

ANNUAL REPORT OF THE CAPITAL IMPROVEMENT PLANNING COMMITTEE - 2018

Established in 1995, the Capital Improvement Planning Committee (CIPC) is responsible for the long-range planning of capital projects on an on-going basis. The CIPC studies the need for capital projects submitted by town departments, boards and committees and makes recommendations on the priority of each proposed project. As part of its review the CIPC considers the relative impact, timing and cost of the proposed capital projects and the effect each will have on the overall financial position of the town. A five-year plan has been developed by the CIPC and is updated each year based on the changing needs of the town departments, boards and committees.

The CIPC conducted a comprehensive review of the proposed capital projects for FY19 on January 11, 2018. A total of 12 capital projects were submitted (or deferred from the prior fiscal year) and considered for funding in FY19. The CIPC recommends funding the following projects:

Department/Facility	Item/Equipment/Program	Cost
Highway	Replace Plow (F550)	\$7,000
Highway	Deck Mower	\$12,700
Highway Garage	Replace Roof	\$25,000
Fire Station	Monitored Fire Detection System	\$6,000
Whately Elementary School Building	Sprinkler System Repairs	\$50,000
Town Office Building	HVAC Repairs	\$8,000
Town Office Building	Roof Repairs	\$3,500
Athletic Fields	Installation of Fence	\$1,800
Library	Lights & Electrical Upgrades	\$5,000
Cemeteries	Lawnmower	\$6,000
Total		\$125,000

The Committee voted to defer the Rescue & Transport Vehicle request from the Fire Department as well as the request for the Police Cruiser from the Police Department.

Respectfully submitted:

Capital Improvement Planning Committee

Dan Kennedy, Bruce Cleare, Donald Skroski, Fred Orloski, Bruce Tutan, Robert Duda, Town Administrator
Brian Domina, ex-officio