

## CPC Proposed Reserve Allocations of Projected fy23 Revenue

Assumes \$90,000 local revenues and a 100% match of fy22 revenues (also projected @ \$90,000)

	<u>FY23 allocations</u>
Administrative expenses	\$9,000
<u>buckets</u>	
Historic preservation	\$18,000
Open Space	\$18,000
Community Housing	\$18,000
Budgeted reserve	\$117,000
Total non-expense	\$171,000