

Finance Committee
February 27, 2018
Town Offices
6:00 p.m.

The joint meeting of the Finance Committee and Selectboard of the Town of Whately was called to order on February 27th, at 6:00 p.m. by the chair, Paul Antaya. Present were Fred Baron, Dan Kennedy, Tom Mahar, Jim Kirkendall, Joe Zewinski, Bob Fydenkevez, Fred Orloski, Jonathan Edwards, Joyce Palmer Fortune, Town Administrator Brian Domina, and Administrative Assistant Janet Scully.

Review FY19 Budget Submittals for the Whately Elementary and Frontier Regional Schools - Presenting the school budgets were Lynn Carey – Superintendent of Schools and Patti Cavanaugh- Director of Business Services. Also in attendance was Peter Crisafulli – Principal of Whately Elementary, Bob Halla – Frontier Regional School Committee Chair, Katie Edwards – Whately Elementary School Committee Chair and Maureen Nichols – Whately Elementary School Committee Member.

The FY19 budgets for both schools were presented detailing: student and staff data, budget overviews, increases and decreases that drive the budget, revenue sources, percentage breakdown of the budget-where does the money go, and other sources of funding.

Extensive discussion occurred, including specific attention to school of choice and charter school enrollments and their impact on the budget, how do we differentiate Whately schools from other districts in an effort to build enrollment, building maintenance, and health insurance increases.

Items Not Reasonably Anticipated 48 Hours Before the Meeting

Adjourn

The meeting was unanimously adjourned at 8:20 p.m.

Respectfully Submitted,

Brian Domina, Town Administrator

Document List

Proposed Budget for Whately Elementary School

Proposed Budget for Frontier Regional HS