TOWN OF WHATELY 2021 ANNUAL REPORT



## Two Hundred and Fifty-First

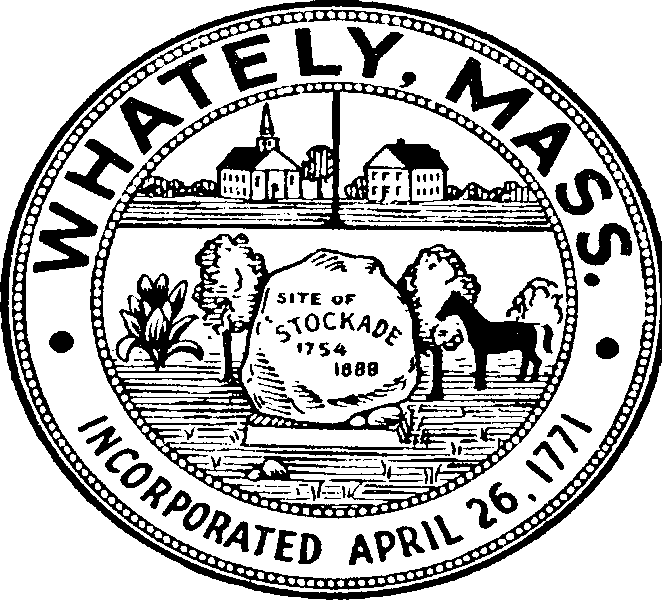
## ANNUAL REPORTS

of the

# OFFICERS AND COMMITTEES

of the

# TOWN OF WHATELY



## For the Fiscal Year Ending June 30, 2021

#### **2021 WHATELY ANNUAL REPORT DEDICATION**

#### **South County EMS**

The late winter of 2020 and the sudden isolation that was required by all of us will forever be a part of who we are. That sudden isolation and the ups and downs and the events of the past two years will be etched in the stories we tell our children, grandchildren and great grandchildren.

It has been a long two years for the residents of Whately, our region, the Commonwealth and in fact, our entire nation. But together we have weathered the Covid storm and perhaps have found a renewed understanding of the importance of community.

To get through the Covid pandemic we needed to come together, not just as a town, but an entire region, looking out for the most vulnerable but also understanding that we were all vulnerable at some level.

To get through this crisis we needed individuals and organizations to put their own health and safety aside so as to ensure the same of others in our community. We all benefited from organizations that would always be there when we needed it.

Certainly, healthcare was at the top of our collective need to feel cared for and protected.

When the South County Emergency Management Service was created nearly a decade ago, nobody envisioned the multiple and often-changing roles that they would have to play as a result of Covid-19. However, they turned into one of the organizations that got us through Covid, maintaining the highest paramedic level service, while also stepping up in response to sudden organizational and needs created by Covid.

In 2021, SCEMS was part of the fabric that tied our entire region together as we combated the challenges of Covid. The continued their unrivaled health care response services, but did so much more, including:

* SCEMS served as a single point of PPE donations and services for Whately and our partner communities, Deerfield and Sunderland;
* SCEMS was able to mobilize and deploy staff to Covid vaccination clinics in the region, providing subject matter expertise and EMS support to the events. Clinics relied on SCEMS to ensure seamless vaccination delivery to residents on multiple occasions.
* SCEMS provided early emergency response for traditional healthcare needs as well as response services as a result of Covid related healthcare needs, while reducing heightened anxiety of patients and families concerned with Covid exposure.
* And so much more…

But what so many of us are most grateful for is that they performed these services knowing they were putting their health and that of their families at potential risk during the entire pandemic. And for these selfless acts and the commitment to keeping us all safe and healthy we dedicate this year’s Whately Annual Report.

Respectfully submitted,

Jonathan Edwards, Selectboard Chair

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FINANCE COMMITTEE INSERT

PERSONNEL COMMITTEE INSERT

#### **SELECTBOARD REPORT**

On April 26, 2021, the Selectboard observed the Town of Whately’s sestercentennial. It was exactly 250 years to the day since the Town of Whately was incorporated on April 26, 1771. The Town of Whately and its residents have endured through times of peace and conflict, economic booms and recessions, floods and droughts, and worldwide health pandemics. The Selectboard meeting on this day was held virtually with residents and other participants via the Zoom virtual meeting platform. The small, virtual, low-key meeting was emblematic of the on-going global COVID19 pandemic, now lasting more than a year. Selectboard chairperson Fred Orloski read a citation from Governor Charlie Baker celebrating the Town’s great accomplishment. Representative Natalie Blais and Senator Jo Comerford also read citations from the Massachusetts House of Representatives and the Massachusetts Senate, respectively. It certainly wasn’t the festive celebration that one would expect, but the brief ceremony was another example of the resolve of the people of Whately to adapt and forge ahead towards a brighter future.

Unfortunately, due to the COVID19 pandemic, the majority of the 250th celebration activities were postponed until 2022. However, the 250th Celebration Motor Parade took place on April 24, 2021. Hundreds of residents lined the parade route to see emergency vehicles, large trucks, farm tractors, antique cars and other vehicles and equipment. The parade was a great kickoff to the upcoming celebrations.

On behalf of the Selectboard, I want to extend our heartfelt thanks and gratitude to all of the residents, volunteers, town employees and first responders that continue to courageously serve the Town during the on-going COVID19 pandemic. This dedication and willingness to serve is the reason that Whately is the greatest place to live, work, and play. The Town of Whately works because of volunteers, and I would encourage anyone interested in becoming more involved in this great town to reach out to our Town Administrator or Town Clerk to learn where volunteers are most needed.

Significant accomplishments that took place in 2021 include, but are certainly not limited to the following:

* The Town completed the replacement of the two closed bridges on Williamsburg Road and reopened the road through to Williamsburg for the first time since 2010.

* The Whately Water Department began the long-awaited project of connecting the Whately Water Department’s system to the Whately Water District’s system. The construction of the pumping station and connection of the system will allow the Water Department to provide drinking water to the District’s customers and for the District to be dissolved. The construction of the pumping station and connection is expected to be completed in the spring or summer of 2022.
* Thanks to the efforts of two volunteer committees, the Town developed two important planning documents that were subsequently approved by the necessary state agencies. The Municipal Vulnerability Preparedness Plan (which assesses the Town’s vulnerability to anticipated climate change impacts) and the Open Space and Recreation Plan (which helps the Town maintain its natural resources and recreation amenities) both qualify the Town for significant sources of grant funds to undertake important projects. The Town already received a PARC grant for upgrades to Herlihy Park.

As for the future, the Town is well resourced and well positioned to continue offering its residents extraordinary public services. I hope that everyone can participate and enjoy the upcoming 250th Anniversary events to celebrate the extraordinary accomplishments of the residents of this town over the past 250 years.

Respectfully Submitted on behalf of the Whately Selectboard

Jonathan Edwards, Whately Selectboard Chair

**Whately Town Officials-Elected Officials**

**Department/Committee**  **Term Expiration**

**Selectboard**

Fred Baron 2024

Jonathan Edwards 2022

Joyce Palmer Fortune 2023

**Town Clerk**

Lynn Sibley 2022

**Board of Assessors**

Frederick Orloski, Chair 2024

Cathleen Grady 2022

Melanie Chorak 2023

**Board of Health**

Francis Fortino, Chair 2024

Michael Archbald 2022

Rebecca Jones 2023

**School Committee**

Bethany Reilly Appointed until next election

Maureen Nichols 2023

Robert Halla 2024

**Frontier Regional School**

William J. Smith appointed until next election

**Library Trustees**

Robert Smith, Chair 2022

James Ross 2024

Robert Kliger 2024

Sheila Powers 2023

Cynthia W. Allen 2023

Megan West 2022

**Cemetery Commissioners**

Darcy Tozier 2024

Neal Abrahams 2022

Ryan Brown 2023

**Moderator**

Nathanael Fortune 2022

**Constables**

Edwin Zaniewski 2022

Thomas Mahar 2022

**Elector of the Will of Oliver Smith**

Keith Bardwell 2022

**Water Commissioners**

George Bucala, Jr, Chair 2022

John Lukin 2024

Georgeann Default 2023

**SELECTBOARD APPOINTMENTS**

ADMINISTRATIVE

**Town Administrator**

Brian Domina 2022

**Assistant Town Administrator**

Hannah Davis 2022

**Administrative Assistant**

Amy Lavallee 2022

**Town Accountant**

FRCOG-Dara Laplante 2022

**Treasurer/Collector**

Lynn Sibley 2023

Assistant-Amy Schrader 2022

**Town Counsel**

Kopelman & Page 2022

PUBLIC SERVICE

**Superintendent of Streets**

Keith Bardwell 2022

**Keeper of the Pound**

Daniel Denehy 2022

**Tree Warden**

Keith Bardwell 2022

PUBLIC SAFETY

**Chief of Police**

James Sevigne, Jr. 2023

**Sargeant**

Donald Bates 2022

**Part-time Police Officers**

Randall Williams 2022

James Purcell

Marc Bryden

Edwin Zaniewski

Raymond Vandoloski

Joshua Thomas

Krstjan Viise

Adam Zaniewski

Jeffrey Baker, Court Officer

Brandon Lavecchia

Zachary Liebenow

**Fire Chief and Forest Warden**

John S. Hannum 2022

**Emergency Management Director**

Lynn M. Sibley 2022

**Assistant Emergency Management Director**

Alan Sanderson, Jr. 2022

**Animal Control Officer**

Richard Adamcek 2023

**Hazardous Waste Coordinator**

Fran Fortino 2022

**Municipal Right to Know Coordinator**

John S. Hannum 2022

INSPECTORS AND INSPECTION SERVICES

**Franklin County Cooperative Inspection**

**Program Representative**

James Ross 2022

**Franklin County Cooperative Inspection**

**Program**

Building Inspector- James D. Hawkins 2022

Wiring Inspector- Tom Macdonald 2022

Plumbing Inspector- Andy French 2022

**Inspector of Animals and Barns**

Richard Adamcek 2022

**Weights and Measures**

Northampton CoOp Auction 2022

Janet Land

Kim Reardon

Samantha Vanos

Linda Davenport

**Fence Viewers and Field Drivers**

David Chamutka 2021

Richard Adamcek

Vacancy

Vacancy

VETERAN’S SERVICES

**Veteran’s Agent**

Upper Pioneer Valley Veteran’s District 2022

**Town Representative to Upper Pioneer**

**Valley Veterans District**

Donald Sluter 2021

**Veteran’s Graves Services**

Raymond Billiel 2022

GENERAL GOVERNMENTS

**Registrar of Voters**

Nathan Nourse 2022

Josh Harris 2024

Theresa Billiel 2023

Amy Schrader 2022

**Community Development Coordinator**

Hannah Davis 2022

**Zoning Board of Appeals**

Roger Lipton, Chair 2024

Debra Carney, Vice Chair 2023

Robert Smith 2022

*Alternates*

Frederick Orloski 2022

Kristin Vevon 2022

**ADA Coordinator**

Brian Domina 2022

**Conservation Commission**

Scott Jackson, Chair 2022

Montserrat Archbald 2023

Ann Barker 2024

George Owens 2022

Andrew Ostrowski 2023

**Tri Town Beach Committee**

Andrew Mihalak 2024

Jonathan Edwards 2023

Vacancy

**Recreation Commission**

Chris Williams, Chair 2022

Justin Davis 2022

Carol Hutkowski 2022

Wayne Hutkowski 2022

Shelley Yagodzinski 2022

Jake Schrader 2022

Vacancy

Vacancy

**Historical Commission**

Donna Wiley, Chair 2024

Alan McArdle 2022

Judy Markland 2023

Susan Baron 2022

Darcy Tozier 2022

**Energy Committee**

Jonathan Edwards 2022

Nathanael Fortune 2022

Paul Newlin 2022

**Cultural Council**

Nancy Talanian, Chair 2023

Adelia Bardwell 2023

Riina Viise 2024

Jenny Morrison 2024

Paul Jenkins 2024

Perrine Meunier-Jones 2024

Nance Rifanburg 2024

Richard Korpiewski 2022

**Open Space Committee**

Jonathan Edwards 2022

Paul Newlin 2022

Donna Wiley 2022

Pete Westover 2022

Alison Bell 2022

Perrine Meunier-Jones 2022

Scott Jackson 2022

**Agricultural Commission**

Timothy Nourse, Chair 2023

William Obear 2022

David Chamutka 2023

John Devine, Secretary 2022

Margaret Christie 2024

Doug Coldwell 2024

James Golonka 2022

**Council on Aging**

Maryann Sadoski 2023

Kathryn McGrail 2024

Bill Orloski 2023

Vacancy

Vacancy

**Cable TV Advisory Committee**

Randy K. Sibley 2022

Joyce Palmer-Fortune 2022

**Housing Committee**

Frederick Orloski 2021

Catherine Wolkowicz 2021

Richard Tillberg 2021

Fred Baron 2021

Natalie Bourdon 2022

Brant Cheikes 2022

Montserrat Archbald 2022

**Housing Trust**

Frederick Orloski 2023

Catherine Wolkowicz 2023

Richard Tillberg 2022

Fred Baron 2022

**Franklin Regional Council of**

**Governments Representative**

Lynn Sibley 2022

*Alternate*

Brian Domina

**Franklin County Solid Waste District**

Larry Kutner 2022

*Alternate*

Quinton Dawson 2022

**Franklin County Transit Authority**

Frederick Orloski 2022

**Municipal Building Committee**

Fred Orloski, Chair

Adelia Bardwell

Virginia Allis

Judy Markland

Anita Husted

John Wroblewski

Edward Sklepowicz

MODERATOR’S APPOINTMENTS

**Finance Committee**

Paul Antaya, Chair 2022

Thomas Mahar 2024

Roger Kennedy 2022

James Kirkendall 2023

Donna Wiley 2022

Patricia Devine 2023

Brenda Doherty 2024

**Planning Board**

Donald Sluter, Chair 2026

Sara Cooper 2022

Brant Cheikes 2025

Judy Markland 2024

Thomas Litwin 2023

OTHER OFFICIALS

**Capital Improvement Planning**

**Committee**

Brian Domina, Town Administrator

Frederick Orloski, Selectboard

Katie Edwards, Superintendent Representative

Darcy Tozier, At Large

Vacancy, At Large

Roger Kennedy, Finance Committee

Nicholas Jones, Planning Board

**Community Preservation Committee**

Alan Sanderson, Jr., Chair Selectboard Appointment 2024

Andrew Ostrowski Historical Commission 2022

Donna Wiley Planning Board 2023

Catherine Wolkowicz Housing Representative 2023

Jonathan Edwards Recreation Commission 2023

Doug Coldwell 2024

**Personnel Committee**

Joyce Palmer-Fortune Selectboard Appointment

Keith Bardwell Elected by Employees

Thomas Mahar Appointed by Finance Committee

Betty Orloski Appointed by Moderator

Susan Baron Appointed by Moderator

**South Count Emergency Medical**

**Services Board of Oversight Representative**

Jonathan Edwards

Gary Stone

**South County Senior Center Board of**

**Oversight Representative**

Jonathan Edwards Whately Representative

**Assistant Assessor**

Cynthia Herbert-Ramirez Appointed by Board of Assessors

**Health Agent**

Mark Bushee Foothills Health District

**Franklin Regional Planning**

**Board Representative**

Brian Domina 2022

**Regional Emergency Planning**

**Committee Representative**

Lynn Sibley

**Franklin County Cooperative**

**Inspections Program Representative**

James Ross

The Town of Whately has many Boards, Committees and Commissions that exist solely because of the selflessness and dedication of the many volunteers. The Town would like to acknowledge and thank these individuals who are currently serving and have worked countless hours to make the Town a great place to live.

We thank you! The Selectboard continues to search for volunteers to staff the Town’s various Boards and Committees. Serving on one of the Town’s Boards, Committees, or Commissions offers a rewarding challenge to share your talents as well as your energy to make our Town a great place to live.

###### TOWN CLERK

As many of you already know, Lynn Sibley has served as Whately’s Town Clerk for the past 22 years. Over the years, Lynn has provided outstanding customer service, knowledge, and dedication to the Town. Lynn’s career in Whately began as the town’s Municipal Secretary then moved into the Town Clerk/Town Administrator position. After many years, Lynn decided to settle into the role of Treasurer/Collector and Town Clerk. Lynn has successfully planned, executed, and finalized multiple town census forms, dog licenses, nomination papers, budgets, town records, and most importantly, the Town’s local, state, and presidential elections. As Lynn transitions into retirement, I would like to take this opportunity to thank her for her dedication, commitment, and unconditional love for the Town of Whately.

Upon Lynn’s resignation on July 1, 2021, the Selectboard appointed myself, Amy Schrader, as the Town Clerk until the next Annual Town Election scheduled for June 14, 2022. Over the last three years, I worked as the Administrative Assistant to the Town Administrator and was grateful for the opportunity to transition into the Town Clerk position. I look forward to continuing in my new role as Town Clerk and hope to provide the same level of customer service and dedication as the former Town Clerk, Lynn Sibley.

2021 was an off-Election year for the Town Clerk’s office. Even though there was only the annual town election, it proved to be a busy year for the office. Along with the Town Election and Annual Town Meeting there were two Special Town Meetings (November 6, 2021 and April 10, 2021) to prepare minutes and submittals to the Attorney General’s Office. For copies of those minutes, please go to the website [www.whately.org](http://www.whately.org).

Due to COVID-19, the Town had to think of creative ways to conduct safe and secure elections and Town Meetings. The Annual Town Election was held at the Town Hall and the Annual Town Meeting was held in the field next to the Elementary School. Both locations offered the space we needed to socially distance and conduct one-way traffic for the election.

Vital Records and Dog Licenses may be purchased online, by mail, or in the office. If your dog has been registered in Whately before and has a valid rabies certificate on file with the Town Clerk, you may use the online service. For Vital Records, it is a good idea to call first just to make sure we have the record that you are seeking. To pay online, just go to [www.whately.org](http://www.whately.org) and go to Pay Bills then click on Whately Town Clerk and follow the instructions. You can pay with your bank account with a fee of .50 cents or with a Master Card, Visa or Discover card with considerably higher fees depending on the price of the purchase.

My hours in the Whately Town Offices, 4 Sandy Lane are Monday 8:00a.m. – Wednesday 4:00p.m., Thursday from 8:00a.m. – 11:00a.m. and Friday - closed. As always, I am willing to set up appointments for special circumstances outside of these hours.

The following is a summary of the activities of the Town Clerk’s Office for the year 2021.

Respectfully submitted,

Amy M. Schrader, Town Clerk

###### VITAL STATISTICS

###### 

###### BIRTHS

2015 2016 2017 2018 2019 2020 2021

6 14 18 10 14 14 9

###### MARRIAGES

2015 2016 2017 2018 2019 2020 2021

7 13 10 7 5 8 16

**DEATHS**

2015 2016 2017 2018 2019 2020 2021

10 6 18 12 13 18 11

## 2021 DOG LICENSES

17 Male Dogs @ $15.00 $ 255.00

162 Neutered Male Dogs @ $10.00 1,620.00

16 Female Dogs @ $15.00 240.00

165 Spayed Female Dogs @ $10.00 1,650.00

360 $3,765.00

Licenses for 2020 paid in 2021 335.00

Plus, Fines Charged for Late Licensing 650.00

Total Turned Over to Treasurer $4,750.00

# *OTHER FEES COLLECTED BY TOWN CLERK*

Zoning Board – Appeals 2,225.00

Planning Board – ANR – Other Filings 775.00

Sale of Street Listing 42.00

Gas Renewal Permits 200.00

Vitals 840.50

Business Certificates 350.00

Notice of Intent & Wetland Fees 2294.00

Miscellaneous 587.31

Sale of Zoning Bylaws 14.00

Copying 2.25

Marijuana 600.00

Public Hearing Advertising 3,677.89

Town Treasury in Clerk Receipts $11,607.95

**BOARD OF ASSESSORS**

Although Covid continued to hamper our ability to make interior inspections of homes and businesses, we did manage to inspect about 40 properties during August 2021. This year marked our five-year certification process. Using extensive sales analyses of local sales and following DOR directives our consulting firm, Mayflower Valuation, Ltd, made some significant changes to town-wide assessments. While the resulting residential values rose approximately 14 percent, the tax rate per thousand dropped $1.21 to $13.71 for fiscal year 2022, and therefore individual tax bills did not go up by a higher than usual amount. Town valuation by class is as follows:

Residential $257,725,435

Open Space (Ch 61, 61A & B) 3,394,273

Commercial 26,247,977

Industrial 24,161,300

Personal 15,384,029

Total $326,913,014

The assessors’ office is open Tuesdays and Wednesdays from 9 AM to 4 PM but as yet the Board is not holding regularly-scheduled remote meetings. We hope to be able to resume inspections during the coming summer. Postcards are always sent to owners of property to be visited a week before the inspection.

Frederick P. Orloski, chairman

Melanie A. Chorak

Cathleen C. Grady

Cynthia C. Herbert, Assistant Assessor

#### **REPORT OF THE TREASURER**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| |  | | --- | | **ANNUAL REPORT OF THE TREASURER** | | **TOWN OF WHATELY, MA** | | **BANK ACCOUNTS – FY 2021** | | | |
|  | | |
| **BANK** | **BALANCE** | **BALANCE** |
|  | **6/30/2020** | **6/30/2021** |
| **PEOPLE’S UNITED** |  |  |
| GENERAL CASH | $106,897.28 | $35,779.62 |
| PAYROLL ACCT | $5,103.40 | $25.37 |
| SCHOOL LUNCH ACCOUNT | $19,702.81 | $20,951.43 |
| **UNIBANK** |  |  |
| ONLINE COLLECTIONS | $178,756.06 | $292,198.36 |
| AMBULANCE FUND | $65,513.24 | $65,550.23 |
| UNIBANK TOWN CLERK | $5,405.05 | $9,177.13 |
| GENERAL REVENUE ACCT | $156,040.24 | $663,293.21 |
| SCHOOL ACCOUNT | $256,884.39 | $271,541.18 |
| DEBIT CARD | $674.62 | $44.53 |
| RECREATION | $35.25 | $0.00 |
| DEPUTY COLLECTOR | $50,690.51 | $69,251.56 |
| **ADAMS BANK** |  |  |
| COMMUNITY PRESERVATION ACCT. | $235,322.83 | $237,549.79 |
| **CITIZEN’S BANK** |  |  |
| GENERAL CHECKING | $1,181.26 | $1,181.38 |
| **EASTHAMPTON SAVINGS BANK** |  |  |
| CULTURAL COUNCIL | $2,678.70 | $2,680.02 |
| GENERAL FUND | $9,267.51 | $9,272.14 |
| GENERAL CHECKING | $2,077,588.73 | $1,577,439.25 |
| **MMDT** |  |  |
| GENERAL REVENUE | $23,311.02 | $23,354.58 |

|  |  |  |
| --- | --- | --- |
| BARNARD FUND CHURCH | $1,083.25 | $1,085.06 |
| S. WHITE AGED PERS FUND | $9,222.97 | $9,240.09 |
| A/C DAVENPORT POOR FUND | $3,081.81 | $3,087.43 |
| AMBULANCE REPLACE FUND | $153.16 | $153.16 |
| WHATELY GRANGE FUND | $71.67 | $71.67 |
| **PEOPLES BANK** |  |  |
| SCHOOL VENDOR ACCT | $18.40 | $18.40 |
| **BARTHOLOMEW** |  |  |
| AMB CAP STABILIZATION | $896.82 | $911.24 |
| GEN CAP STABILIZATION | $189,746.18 | $192,797.35 |
| VEHICLE STABILIZATION | $62,447.77 | $63,451.95 |
| SEPTIC | $17,013.70 | $17,287.25 |
| CEMETERY PERPETUAL CARE | $59,794.67 | $60,756.22 |
| STABILIZATION | $285,032.85 | $389,925.57 |
| ENA CANE LIBRARY | $4,233.77 | $4,301.86 |
| OLIVE K DAMON LIBRARY | $12,266.85 | $12,464.09 |
| ANNIE DANFORTH LIBRARY | $767.99 | $780.35 |
| S.WHITE DICKINSON LIBRARY | $92,440.69 | $93,927.17 |
| PAUL F FIELD LIBRARY | $5,229.20 | $5,313.27 |
| JAMES FILIPKOWSKI | $1,710.41 | $1,737.91 |
| S & S FILIPKOWSKI LIBRARY | $5,532.70 | $5,621.68 |
| LOUIS KANDZ LIBRARY | $1,227.00 | $1,246.72 |
| J & J MAIEWSKI LIBRARY | $3,119.02 | $3,169.18 |
| ALICE RYAN ROBINSON | $3,690.14 | $3,749.47 |
| AFFORDABLE HOUSING | $119,623.26 | $121,546.85 |
| OPEB | $163,604.01 | $176,968.95 |
| **CHECKS OUTSTANDING** | ($82,486.83) | ($68,259.12) |
| **PETTY CASH** | $600.00 | $600.00 |
| **TOTAL FUNDS** | $4,155,174.36 | $4,381,243.55 |

|  |
| --- |
| **TOWN COLLECTOR** |
| **JULY 1, 2020 - JUNE 30, 2021** |
|  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| YEAR | TYPE OF TAX | COMMITTED OR | B/L OR TAX PAID | ABATEMENTS | REFUNDS | TAX TITLES | WRITE OFF | OUTSTANDING |
|  |  | BALANCE FORWARD |  | EXEMPTIONS |  | OR LIENED | BAD DEBT | 6/30/2020 |
|  |  |  |  |  |  |  | or SMALL BAL |  |
|  |  |  |  |  |  |  |  |  |
| 2021 | REAL ESTATE | 4,135,709.29 | 4041440.87 | 17206.17 | 9958.16 |  |  | 87,020.41 |
|  | CPA/WATER | 93,511.89 | 91517.9 |  |  |  |  | 1,993.99 |
|  | PERSONAL PROPERTY | 198,025.29 | 190085.01 |  | 61.28 |  |  | 8,001.56 |
|  | MOTOR VEHICLE | 345,539.18 | 310207.07 | 1260.59 | 802.29 |  |  | 34,873.81 |
|  | WATER | 179,386.75 | 162986.55 |  | 37.72 |  |  | 16,437.92 |
|  | FARM ANIMAL | 7,738.00 | 7393.95 |  |  |  |  | 344.05 |
|  |  |  |  |  |  |  |  |  |
| 2020 | REAL ESTATE | 118,314.69 | 87592.73 | 2896.02 | 2617.02 | 18,438.91 | 4.16 | 11,999.89 |
|  | CPA/WATER | 3,175.41 | 1810.39 | 70.99 |  | 593.89 |  | 700.14 |
|  | PERSONAL PROPERTY | 6,062.55 | 3733.08 |  | 78.66 |  |  | 2,408.13 |
|  | MOTOR VEHICLE | 46,878.71 | 38780.67 | 719.12 | 581.5 |  |  | 7,960.42 |
|  | WATER | 9,226.73 | 6420.34 |  | 191.46 | 2997.85 |  | 0.00 |
|  | FARM ANIMAL | 919.82 |  |  |  |  |  | 919.82 |
|  |  |  |  |  |  |  |  |  |
| 2019 | REAL ESTATE | 5,547.10 | 5,034.94 |  |  |  |  | 512.16 |
|  | CPA/WATER | 116.53 | 116.53 |  |  |  |  | 0.00 |
|  | PERSONAL PROPERTY | 5,068.27 |  |  |  |  |  | 5,068.27 |
|  | MOTOR VEHICLE | 5,804.94 | 3,668.21 | 244.42 | 248.42 |  |  | 2,140.73 |
|  | WATER | -0.36 |  |  |  |  | -0.36 | 0.00 |
|  | FARM ANIMAL | 242.50 |  |  |  |  |  | 242.50 |
|  |  |  |  |  |  |  |  |  |
| 2018 | REAL ESTATE | 126.43 |  |  |  |  |  | 126.43 |
|  | COMMUNITY PRES ACT | 3.80 |  |  |  |  |  | 3.80 |
|  | PERSONAL PROPERTY | 2,598.60 |  |  |  |  |  | 2,598.60 |
|  | MOTOR VEHICLE | 1,053.13 | 328.76 |  |  |  |  | 724.37 |
|  | FARM ANIMAL | 185.00 |  |  |  |  |  | 185.00 |
|  |  |  |  |  |  |  |  |  |
| 2017 | REAL ESTATE | 3,705.40 |  |  |  |  |  | 3,705.40 |
|  | COMMUNITY PRES ACT | 64.36 |  |  |  |  |  | 64.36 |
|  | PERSONAL PROPERTY | 3,143.15 |  |  |  |  |  | 3,143.15 |
|  | MOTOR VEHICLE | 679.94 | 63.75 |  |  |  |  | 616.19 |
|  | WATER | -1.68 |  |  |  |  | -1.68 | 0.00 |
|  | FARM ANIMAL | 210.25 |  |  |  |  |  | 210.25 |
|  |  |  |  |  |  |  |  |  |
| 2016 | REAL ESTATE | 3,456.52 |  |  |  |  |  | 3,456.52 |
|  | COMMUNITY PRES ACT | 58.85 |  |  |  |  |  | 58.85 |
|  | PERSONAL PROPERTY | 2,747.99 |  |  |  |  |  | 2,747.99 |
|  | MOTOR VEHICLE | 725.43 | 111.25 |  |  |  |  | 614.18 |
|  | FARM ANIMAL | 150.25 |  |  |  |  |  | 150.25 |
|  |  |  |  |  |  |  |  |  |
| 2015 | REAL ESTATE | 3,709.82 |  |  |  |  |  | 3,709.82 |
|  | COMMUNITY PRES ACT | 62.78 |  |  |  |  |  | 62.78 |
|  | PERSONAL PROPERTY | 9,161.54 |  |  |  |  |  | 9,161.54 |
|  | MOTOR VEHICLE | 1,075.00 | 411.98 |  |  |  |  | 663.02 |
|  | FARM ANIMAL | 188.25 |  |  |  |  |  | 188.25 |
|  |  |  |  |  |  |  |  |  |
| 2014 | REAL ESTATE | 3,618.05 |  |  |  |  |  | 3,618.05 |
|  | COMMUNITY PRES ACT | 61.23 |  |  |  |  |  | 61.23 |
|  | PERSONAL PROPERTY | 2,777.16 |  |  |  |  |  | 2,777.16 |
|  | MOTOR VEHICLE | 613.44 | 6.56 |  |  |  |  | 606.88 |
|  |  |  |  |  |  |  |  |  |
| 2013 | REAL ESTATE | 3,429.33 |  |  |  |  |  | 3,429.33 |
|  | COMMUNITY PRES ACT | 56.68 |  |  |  |  |  | 56.68 |
|  | PERSONAL PROPERTY | 3,096.94 |  |  |  |  |  | 3,096.94 |
|  | MOTOR VEHICLE | 802.50 | 81.25 |  |  |  |  | 721.25 |
|  |  |  |  |  |  |  |  |  |
| 2012 | PERSONAL PROPERTY | 2,560.01 |  |  |  |  |  | 2,560.01 |
|  | MOTOR VEHICLE | 1,842.94 | $26.88 |  |  |  |  | 1,816.06 |
|  |  |  |  |  |  |  |  |  |
| 2011 | PERSONAL PROPERTY | 1,264.30 |  |  |  |  |  | 1,264.30 |
|  | MOTOR VEHICLE | 531.04 |  |  |  |  |  | 531.04 |
|  |  |  |  |  |  |  |  |  |
| 2010 | PERSONAL PROPERTY | 613.25 |  |  |  |  |  | 613.25 |
|  | MOTOR VEHICLE | 188.33 |  |  |  |  | $188.33 | 0.00 |
|  |  |  |  |  |  |  |  |  |
| 2009 | PERSONAL PROPERTY | 1,043.76 |  |  |  |  |  | 1,043.76 |
|  |  |  |  |  |  |  |  |  |
| 2008 | PERSONAL PROPERTY | 68.44 |  |  |  |  |  | 68.44 |
|  | MOTOR VEHICLE | 496.04 |  |  |  |  | $496.04 | 0.00 |
|  |  |  |  |  |  |  |  |  |
| 2007 | MOTOR VEHICLE | 448.86 |  |  |  |  | $448.86 | 0.00 |
|  |  |  |  |  |  |  |  |  |
| 2006 | PERSONAL PROPERTY | 31.99 |  |  |  |  |  | 31.99 |
|  | MOTOR VEHICLE | 511.57 | $37.50 |  |  |  | $474.07 | 0.00 |
|  |  |  |  |  |  |  |  |  |
| 2005 | MOTOR VEHICLE | 795.42 | $80.00 |  |  |  | $715.42 | 0.00 |
|  |  |  |  |  |  |  |  |  |
| 2004 | MOTOR VEHICLE | 414.06 | $21.88 |  |  |  | $392.18 | 0.00 |
|  |  |  |  |  |  |  |  |  |
| 2003 | MOTOR VEHICLE | 333.76 |  |  |  |  | $333.76 | 0.00 |
|  |  |  |  |  |  |  |  |  |
| 2002 | MOTOR VEHICLE | 584.89 |  |  |  |  | $584.89 | 0.00 |

**REVENUE REPORT**

##### FY2021 Year to Date

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Code |  | Account Title |  | Original Budget |  | Revised Budget |  | Total Budget |  | YTD Actual |  | Balance |  | % Exp |

001 Balance Sheet

4110 Personal Property Taxes 198,025.28 0.00 198,025.28 193,678.15 4,347.13 97.80%

4120 Real Estate Taxes 4,102,953.72 0.00 4,102,953.72 4,121,920.61 (18,966.89) 100.46%

4142 Tax Liens Redeemed 0.00 0.00 0.00 6,648.84 (6,648.84) 0.00%

4150 Motor Vehicle Excise 275,000.00 0.00 275,000.00 352,027.29 (77,027.29) 128.01%

1. Farm Animal Excise 0.00 0.00 0.00 7,393.95 (7,393.95) 41700.00%

4170 Pen & Int on Prop Taxes 21,000.00 0.00 21,000.00 15,684.87 5,315.13 74.69%

4171 Pen & Int on Excise Taxes 0.00 0.00 0.00 2,364.71 (2,364.71) 0.00%

4173 Tax Title Interest 0.00 0.00 0.00 13,525.33 (13,525.33) 0.00%

4180 Pmts In Lieu of Taxes 0.00 0.00 0.00 2,020.57 (2,020.57) 0.00%

4195 Abated MV Taxes Recovered 0.00 0.00 0.00 14.58 (14.58) 0.00%

4360 Rentals 20,000.00 0.00 20,000.00 30,175.00 (10,175.00) 150.88%

4610 Reimb for Loss of Taxes 33,669.00 0.00 33,669.00 33,669.00 0.00 100.00%

4613 Veterans Abatements 12,674.00 0.00 12,674.00 0.00 12,674.00 0.00%

4620 School Aid Chapter 70 264,770.00 0.00 264,770.00 264,770.00 0.00 100.00%

4622 Meals/Rooms Tax 11,000.00 0.00 11,000.00 19,573.57 (8,573.57) 177.94%

4640 School Choice 8,718.00 0.00 8,718.00 11,254.00 (2,536.00) 129.09%

4661 Lottery Aid 142,507.00 0.00 142,507.00 142,507.00 0.00 100.00%

4665 Veterans Benefits 0.00 0.00 0.00 2,655.00 (2,655.00) 0.00%

4685 Fines - Court 15,000.00 0.00 15,000.00 19,964.25 (4,964.25) 133.09%

4771 Fines - District Court 0.00 0.00 0.00 50.00 (50.00) 0.00%

4815 Sale of Fixed Assets 0.00 0.00 0.00 13,512.00 (13,512.00) 0.00%

4820 Earnings on Investments 5,000.00 0.00 5,000.00 3,528.92 1,471.08 70.58%

4840 Miscellaneous Revenue 0.00 0.00 0.00 51,380.15 (51,380.15) 0.00%

4971 Tr Fr Special Revenue 53,942.00 0.00 53,942.00 53,942.00 0.00 100.00%

Total 001 Balance Sheet 5,164,259.00 0.00 5,164,259.00 5,362,259.79 (198,000.79) 103.83%

122 Selectboard

4410 Alcoholic Beverage Licenses 5,000.00 0.00 5,000.00 550.00 4,450.00 11.00%

4420 Other Licenses 5,000.00 0.00 5,000.00 6,078.00 (1,078.00) 121.56%

Total 122 Selectboard 10,000.00 0.00 10,000.00 6,628.00 3,372.00 66.28%

145 Treasurer

4320 Fees 1,000.00 0.00 1,000.00 2,050.00 (1,050.00) 205.00%

Total 145 Treasurer 1,000.00 0.00 1,000.00 2,050.00 (1,050.00) 205.00%

146 Collector

4320 Fees 5,000.00 0.00 5,000.00 8,065.00 (3,065.00) 161.30%

Total 146 Collector 5,000.00 0.00 5,000.00 8,065.00 (3,065.00) 161.30%

149 Other - Registry Marking

4320 Fees 0.00 0.00 0.00 1,400.00 (1,400.00) 0.00%

Total 149 Other - Registry Marking 0.00 0.00 0.00 1,400.00 (1,400.00) 0.00%

151 Legal

4320 Fees 5,000.00 0.00 5,000.00 0.00 5,000.00 0.00%

Total 151 Legal 5,000.00 0.00 5,000.00 0.00 5,000.00 0.00%

161 Clerk

4320 Fees 3,000.00 0.00 3,000.00 1,267.50 1,732.50 42.25%

Total 161 Clerk 3,000.00 0.00 3,000.00 1,267.50 1,732.50 42.25%

171 Conservation Commission

4320 Fees 1,000.00 0.00 1,000.00 0.00 1,000.00 0.00%

Total 171 Conservation Commission 1,000.00 0.00 1,000.00 0.00 1,000.00 0.00%

175 Planning Board

4320 Fees 0.00 0.00 0.00 225.00 (225.00) 0.00%

Total 175 Planning Board 0.00 0.00 0.00 225.00 (225.00) 0.00%

176 Zoning/Appeals Board

4320 Fees 0.00 0.00 0.00 225.00 (225.00) 0.00%

Total 176 Zoning/Appeals Board 0.00 0.00 0.00 225.00 (225.00) 0.00%

210 Police

4320 Fees 5,000.00 0.00 5,000.00 11,105.65 (6,105.65) 222.11%

Total 210 Police 5,000.00 0.00 5,000.00 11,105.65 (6,105.65) 222.11%

220 Fire

4320 Fees 0.00 0.00 0.00 2,537.75 (2,537.75) 0.00%

Total 220 Fire 0.00 0.00 0.00 2,537.75 (2,537.75) 0.00%

422 Highway Expenses

4450 Permits 0.00 0.00 0.00 150.00 (150.00) 0.00%

Total 422 Highway Expenses 0.00 0.00 0.00 150.00 (150.00) 0.00%

433 Transfer Station

4320 Fees 35,500.00 0.00 35,500.00 40,288.00 (4,788.00) 113.49%

Total 433 Transfer Station 35,500.00 0.00 35,500.00 40,288.00 (4,788.00) 113.49%

512 Board of Health

4320 Fees 0.00 0.00 0.00 17,225.00 (17,225.00) 0.00%

Total 512 Board of Health 0.00 0.00 0.00 17,225.00 (17,225.00) 0.00%

Report Difference 5,229,759.00 0.00 5,229,759.00 5,453,426.69 (223,667.69) 104.28%

#### 

#### **EXPENSE REPORT**

FY2021

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Code |  | Account Title |  | Original Budget |  | Revised Budget | |  | Total Budget |  | YTD Actual |  | Balance |  | % Exp | |
| 114 |  | Moderator |  |  |  |  |  | |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 150.00 |  | 0.00 |  | | 150.00 |  | 0.00 |  | 150.00 |  | 0.00% |
| Total 114 |  | Moderator |  | 150.00 |  | 0.00 |  | | 150.00 |  | 0.00 |  | 150.00 |  | 0.00% |
| 122 |  | Selectboard |  |  |  |  |  | |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 121,514.00 |  | 0.00 |  | | 121,514.00 |  | 115,878.43 |  | 5,635.57 |  | 95.36% |
| Total 122 |  | Selectboard |  | 121,514.00 |  | 0.00 |  | | 121,514.00 |  | 115,878.43 |  | 5,635.57 |  | 95.36% |
| 131 |  | Finance Committee |  |  |  |  |  | |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 150.00 |  | 0.00 |  | | 150.00 |  | 135.00 |  | 15.00 |  | 90.00% |
| Total 131 |  | Finance Committee |  | 150.00 |  | 0.00 |  | | 150.00 |  | 135.00 |  | 15.00 |  | 90.00% |
| 132 |  | Reserve Fund |  |  |  |  |  | |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 20,000.00 |  | (2,760.00) |  | | 17,240.00 |  | 0.00 |  | 17,240.00 |  | 0.00% |
| Total 132 |  | Reserve Fund |  | 20,000.00 |  | (2,760.00) |  | | 17,240.00 |  | 0.00 |  | 17,240.00 |  | 0.00% |
| 135 |  | Accountant |  |  |  |  |  | |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 25,194.00 |  | 0.00 |  | | 25,194.00 |  | 25,194.00 |  | 0.00 |  | 100.00% |
| 5421 |  | Accounting Software |  | 750.00 |  | 0.00 |  | | 750.00 |  | 750.00 |  | 0.00 |  | 100.00% |
| 5800 |  | Audit |  | 0.00 |  | 23,000.00 |  | | 23,000.00 |  | 900.00 |  | 22,100.00 |  | 3.91% |
| Total 135 |  | Accountant |  | 25,944.00 |  | 23,000.00 |  | | 48,944.00 |  | 26,844.00 |  | 22,100.00 |  | 54.85% |
| 141 |  | Assessors |  |  |  |  |  | |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 38,594.00 |  | 0.00 |  | | 38,594.00 |  | 36,370.95 |  | 2,223.05 |  | 94.24% |
| Total 141 |  | Assessors |  | 38,594.00 |  | 0.00 |  | | 38,594.00 |  | 36,370.95 |  | 2,223.05 |  | 94.24% |
| 145 |  | Treasurer |  |  |  |  |  | |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 60,385.00 |  | 2,500.00 |  | | 62,885.00 |  | 62,311.06 |  | 573.94 |  | 99.09% |
| 5411 |  | Tax Taking Expenses |  | 10,000.00 |  | 0.00 |  | | 10,000.00 |  | 5,635.00 |  | 4,365.00 |  | 56.35% |
| 5423 |  | Harpers Payroll |  | 5,350.00 |  | 0.00 |  | | 5,350.00 |  | 4,352.46 |  | 997.54 |  | 81.35% |
| Total 145 |  | Treasurer |  | 75,735.00 |  | 2,500.00 |  | | 78,235.00 |  | 72,298.52 |  | 5,936.48 |  | 92.41% |
| 151 |  | Legal |  |  |  |  |  | |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5400 |  | General Expenses |  | 16,000.00 |  | 0.00 |  | 16,000.00 |  | 5,660.24 |  | 10,339.76 |  | 35.38% |
| Total 151 |  | Legal |  | 16,000.00 |  | 0.00 |  | 16,000.00 |  | 5,660.24 |  | 10,339.76 |  | 35.38% |
| 161 |  | Clerk |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 47,159.00 |  | 0.00 |  | 47,159.00 |  | 46,549.29 |  | 609.71 |  | 98.71% |
| 5424 |  | Education Incentive |  | 2,000.00 |  | 0.00 |  | 2,000.00 |  | 1,999.92 |  | 0.08 |  | 100.00% |
| 5499 |  | Encumbered Funds |  | 0.00 |  | 1,790.00 |  | 1,790.00 |  | 0.00 |  | 1,790.00 |  | 0.00% |
| 5857 |  | STM10-24-18 A#4 ARCHIVING, ETC |  | 0.00 |  | 806.00 |  | 806.00 |  | 0.00 |  | 806.00 |  | 0.00% |
| Total 161 |  | Clerk |  | 49,159.00 |  | 2,596.00 |  | 51,755.00 |  | 48,549.21 |  | 3,205.79 |  | 93.81% |
| 171 |  | Conservation Commission |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 500.00 |  | 0.00 |  | 500.00 |  | 139.00 |  | 361.00 |  | 27.80% |
| Total 171 |  | Conservation Commission |  | 500.00 |  | 0.00 |  | 500.00 |  | 139.00 |  | 361.00 |  | 27.80% |
| 172 |  | Agricultural Comm |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 500.00 |  | 0.00 |  | 500.00 |  | 0.00 |  | 500.00 |  | 0.00% |
| Total 172 |  | Agricultural Comm |  | 500.00 |  | 0.00 |  | 500.00 |  | 0.00 |  | 500.00 |  | 0.00% |
| 175 |  | Planning Board |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 2,211.00 |  | 0.00 |  | 2,211.00 |  | 2,176.46 |  | 34.54 |  | 98.44% |
| Total 175 |  | Planning Board |  | 2,211.00 |  | 0.00 |  | 2,211.00 |  | 2,176.46 |  | 34.54 |  | 98.44% |
| 176 |  | Zoning/Appeals Board |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 2,600.00 |  | 0.00 |  | 2,600.00 |  | 2,594.30 |  | 5.70 |  | 99.78% |
| Total 176 |  | Zoning/Appeals Board |  | 2,600.00 |  | 0.00 |  | 2,600.00 |  | 2,594.30 |  | 5.70 |  | 99.78% |
| 177 |  | Housing Committee |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 200.00 |  | 0.00 |  | 200.00 |  | 0.00 |  | 200.00 |  | 0.00% |
| Total 177 |  | Housing Committee |  | 200.00 |  | 0.00 |  | 200.00 |  | 0.00 |  | 200.00 |  | 0.00% |
| 192 |  | Public Buildings |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 82,130.00 |  | 0.00 |  | 82,130.00 |  | 72,082.24 |  | 10,047.76 |  | 87.77% |
| 5425 |  | Connect Cty |  | 2,500.00 |  | 0.00 |  | 2,500.00 |  | 2,381.99 |  | 118.01 |  | 95.28% |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 5426 |  | Computer Replacement |  | 5,250.00 |  | 0.00 |  | 5,250.00 |  | 1,877.93 |  | 3,372.07 |  | 35.77% |
| 5427 |  | Website Update |  | 4,350.00 |  | 0.00 |  | 4,350.00 |  | 4,277.21 |  | 72.79 |  | 98.33% |
| 5440 |  | Fuel |  | 28,000.00 |  | 0.00 |  | 28,000.00 |  | 25,218.17 |  | 2,781.83 |  | 90.06% |
| 5460 |  | Supplies |  | 3,500.00 |  | 0.00 |  | 3,500.00 |  | 3,462.73 |  | 37.27 |  | 98.94% |
| 5499 |  | Encumbered Funds |  | 0.00 |  | 738.12 |  | 738.12 |  | 600.27 |  | 137.85 |  | 81.32% |
| 5804 |  | ATM4-25-17A#11 Twn Off IT |  | 0.00 |  | 3,386.76 |  | 3,386.76 |  | 0.00 |  | 3,386.76 |  | 0.00% |
| 5805 |  | A#25FY17ATM Ren Twn Off Bldg |  | 0.00 |  | 94,018.26 |  | 94,018.26 |  | 0.00 |  | 94,018.26 |  | 0.00% |
| 5807 |  | STM12-1-16A#10 Twn Off Vault |  | 0.00 |  | 1,192.27 |  | 1,192.27 |  | 0.00 |  | 1,192.27 |  | 0.00% |
| 5841 |  | Design & Constr of Imprvs to Vets Monument near Twn Hall |  | 0.00 |  | 7,425.00 |  | 7,425.00 |  | 3,896.96 |  | 3,528.04 |  | 52.48% |
| 5848 |  | ATM4-24-18A#23 Twn Off HVAC |  | 0.00 |  | 2,977.00 |  | 2,977.00 |  | 2,977.00 |  | 0.00 |  | 100.00% |
| 5849 |  | ATM4-24-18A#24 Twn Off Roof Rpr |  | 0.00 |  | 3,500.00 |  | 3,500.00 |  | 0.00 |  | 3,500.00 |  | 0.00% |
| Total 192 |  | Public Buildings |  | 125,730.00 |  | 113,237.41 |  | 238,967.41 |  | 116,774.50 |  | 122,192.91 |  | 48.87% |
| 193 |  | Property Insurance |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 77,250.00 |  | 0.00 |  | 77,250.00 |  | 71,225.24 |  | 6,024.76 |  | 92.20% |
| Total 193 |  | Property Insurance |  | 77,250.00 |  | 0.00 |  | 77,250.00 |  | 71,225.24 |  | 6,024.76 |  | 92.20% |
| 195 |  | Town Reports |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 500.00 |  | 0.00 |  | 500.00 |  | 500.00 |  | 0.00 |  | 100.00% |
| Total 195 |  | Town Reports |  | 500.00 |  | 0.00 |  | 500.00 |  | 500.00 |  | 0.00 |  | 100.00% |
| 210 |  | Police |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 209,150.00 |  | 99.67 |  | 209,249.67 |  | 207,493.71 |  | 1,755.96 |  | 99.16% |
| 5429 |  | PD Quinn Bill |  | 5,533.00 |  | 0.00 |  | 5,533.00 |  | 5,532.24 |  | 0.76 |  | 99.99% |
| 5870 |  | Communications Equip ATM06-15-21&6-23-20 A#13 |  | 21,500.00 |  | 0.00 |  | 21,500.00 |  | 18,511.36 |  | 2,988.64 |  | 86.10% |
| Total 210 |  | Police |  | 236,183.00 |  | 99.67 |  | 236,282.67 |  | 231,537.31 |  | 4,745.36 |  | 97.99% |
| 220 |  | Fire |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 63,365.00 |  | 0.00 |  | 63,365.00 |  | 57,666.78 |  | 5,698.22 |  | 91.01% |
| 5808 |  | ATM4-25-17A#13 Fire Prot Eq |  | 0.00 |  | 7,590.00 |  | 7,590.00 |  | 56.46 |  | 7,533.54 |  | 0.74% |
| 5864 |  | New 5 Fire Hose - ATM 5/19 A#16 6/20 A#16 |  | 13,750.00 |  | 1,145.00 |  | 14,895.00 |  | 14,895.00 |  | 0.00 |  | 100.00% |

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| 5868 |  | Upgrade Pumping Station ATM 5/19 A#21 6/20 A#18 |  | 0.00 |  | 86,331.00 |  | 86,331.00 |  | 0.00 |  | 86,331.00 |  | 0.00% |
| Total 220 |  | Fire |  | 77,115.00 |  | 95,066.00 |  | 172,181.00 |  | 72,618.24 |  | 99,562.76 |  | 42.18% |
| 232 |  | Emergency Medical Service |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 97,023.00 |  | 0.00 |  | 97,023.00 |  | 97,023.00 |  | 0.00 |  | 100.00% |
| Total 232 |  | Emergency Medical Service |  | 97,023.00 |  | 0.00 |  | 97,023.00 |  | 97,023.00 |  | 0.00 |  | 100.00% |
| 291 |  | Civil Defense |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 950.00 |  | 0.00 |  | 950.00 |  | 650.00 |  | 300.00 |  | 68.42% |
| Total 291 |  | Civil Defense |  | 950.00 |  | 0.00 |  | 950.00 |  | 650.00 |  | 300.00 |  | 68.42% |
| 292 |  | Animal Control Officer |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 4,952.00 |  | 0.00 |  | 4,952.00 |  | 2,871.17 |  | 2,080.83 |  | 57.98% |
| Total 292 |  | Animal Control Officer |  | 4,952.00 |  | 0.00 |  | 4,952.00 |  | 2,871.17 |  | 2,080.83 |  | 57.98% |
| 293 |  | Inspector of Animals |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 537.00 |  | 0.00 |  | 537.00 |  | 414.70 |  | 122.30 |  | 77.23% |
| Total 293 |  | Inspector of Animals |  | 537.00 |  | 0.00 |  | 537.00 |  | 414.70 |  | 122.30 |  | 77.23% |
| 294 |  | Tree Service |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 6,500.00 |  | 0.00 |  | 6,500.00 |  | 6,500.00 |  | 0.00 |  | 100.00% |
| Total 294 |  | Tree Service |  | 6,500.00 |  | 0.00 |  | 6,500.00 |  | 6,500.00 |  | 0.00 |  | 100.00% |
| 300 |  | Whately Elementary School |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 1,785,184.00 |  | 0.00 |  | 1,785,184.00 |  | 1,654,211.26 |  | 130,972.74 |  | 92.66% |
| 5499 |  | Encumbered Funds |  | 0.00 |  | 159,743.91 |  | 159,743.91 |  | 159,743.91 |  | 0.00 |  | 100.00% |
| 5809 |  | Sprinkler Sys Whately Elem |  | 0.00 |  | 651.11 |  | 651.11 |  | 0.00 |  | 651.11 |  | 0.00% |
| 5810 |  | Emergency Generator ATM06-15-21A#14 |  | 0.00 |  | 26,783.64 |  | 26,783.64 |  | 0.00 |  | 26,783.64 |  | 0.00% |
| 5811 |  | ATM4-25-17A#10 New Comm Sys |  | 0.00 |  | 695.73 |  | 695.73 |  | 0.00 |  | 695.73 |  | 0.00% |
| 5865 |  | Flooring/Rugs ATM 6/21A#19,5/19A#17 |  | 0.00 |  | 8,755.41 |  | 8,755.41 |  | 8,498.00 |  | 257.41 |  | 97.06% |
| 5872 |  | WES Roof ATM6-23-20 A#14 |  | 8,000.00 |  | 0.00 |  | 8,000.00 |  | 7,600.00 |  | 400.00 |  | 95.00% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

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| Total 300 |  | Whately Elementary School |  | 1,793,184.00 |  | 196,629.80 |  | 1,989,813.80 |  | 1,830,053.17 |  | 159,760.63 |  | 91.97% |
| 310 |  | Regional School |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 954,419.00 |  | 0.00 |  | 954,419.00 |  | 954,419.00 |  | 0.00 |  | 100.00% |
| 5432 |  | Frontier Reg Trans |  | 26,405.00 |  | 0.00 |  | 26,405.00 |  | 26,405.00 |  | 0.00 |  | 100.00% |
| 5879 |  | FRS Capital Projects ATM6-23-20Art#23 |  | 5,499.90 |  | 0.00 |  | 5,499.90 |  | 5,499.68 |  | 0.22 |  | 100.00% |
| Total 310 |  | Regional School |  | 986,323.90 |  | 0.00 |  | 986,323.90 |  | 986,323.68 |  | 0.22 |  | 100.00% |
| 320 |  | Vocational/Technical Schools |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 223,341.00 |  | 0.00 |  | 223,341.00 |  | 223,341.00 |  | 0.00 |  | 100.00% |
| 5445 |  | Capital Assessment |  | 6,201.00 |  | 0.00 |  | 6,201.00 |  | 6,200.24 |  | 0.76 |  | 99.99% |
| Total 320 |  | Vocational/Technical Schools |  | 229,542.00 |  | 0.00 |  | 229,542.00 |  | 229,541.24 |  | 0.76 |  | 100.00% |
| 422 |  | Highway Expenses |  |  |  |  |  |  |  |  |  |  |  |  |
| 5110 |  | Salaries & Wages |  | 142,114.00 |  | 0.00 |  | 142,114.00 |  | 133,800.71 |  | 8,313.29 |  | 94.15% |
| 5400 |  | General Expenses |  | 78,700.00 |  | 0.00 |  | 78,700.00 |  | 78,700.00 |  | 0.00 |  | 100.00% |
| 5408 |  | Garage Maintenance |  | 8,100.00 |  | 0.00 |  | 8,100.00 |  | 8,096.77 |  | 3.23 |  | 99.96% |
| 5409 |  | Road Machinery |  | 26,000.00 |  | 0.00 |  | 26,000.00 |  | 25,970.23 |  | 29.77 |  | 99.89% |
| 5843 |  | Snow plowATM06-21&4-18A#15 |  | 0.00 |  | 1,075.00 |  | 1,075.00 |  | 0.00 |  | 1,075.00 |  | 0.00% |
| 5844 |  | ATM4-24-18A#17Highway Garage Roof |  | 0.00 |  | 1,222.43 |  | 1,222.43 |  | 0.00 |  | 1,222.43 |  | 0.00% |
| 5858 |  | Highway Garage Furnace |  | 0.00 |  | 1,802.98 |  | 1,802.98 |  | 0.00 |  | 1,802.98 |  | 0.00% |
| 5862 |  | Used Highway Pickup ATM 4/19 Article #14 |  | 0.00 |  | 10,000.00 |  | 10,000.00 |  | 10,000.00 |  | 0.00 |  | 100.00% |
| 5869 |  | Design/Eng of Sidewalks ATM 5/19 Article #24 |  | 0.00 |  | 4,800.00 |  | 4,800.00 |  | 4,300.00 |  | 500.00 |  | 89.58% |
| 5875 |  | Woodchipper ATM6-23-20 A#22 |  | 12,000.00 |  | 0.00 |  | 12,000.00 |  | 11,361.35 |  | 638.65 |  | 94.68% |
| Total 422 |  | Highway Expenses |  | 266,914.00 |  | 18,900.41 |  | 285,814.41 |  | 272,229.06 |  | 13,585.35 |  | 95.25% |
| 423 |  | Snow & Ice Removal |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 137,068.00 |  | 0.00 |  | 137,068.00 |  | 126,377.09 |  | 10,690.91 |  | 92.20% |
| Total 423 |  | Snow & Ice Removal |  | 137,068.00 |  | 0.00 |  | 137,068.00 |  | 126,377.09 |  | 10,690.91 |  | 92.20% |
| 430 |  | Waste Disposal |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 7,412.00 |  | 0.00 |  | 7,412.00 |  | 7,411.92 |  | 0.08 |  | 100.00% |
| Total 430 |  | Waste Disposal |  | 7,412.00 |  | 0.00 |  | 7,412.00 |  | 7,411.92 |  | 0.08 |  | 100.00% |
| 433 |  | Transfer Station |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 56,975.00 |  | 0.00 |  | 56,975.00 |  | 43,693.32 |  | 13,281.68 |  | 76.69% |
| 5412 |  | Hazardous Waste Coll |  | 1,200.00 |  | 0.00 |  | 1,200.00 |  | 1,195.00 |  | 5.00 |  | 99.58% |
| Total 433 |  | Transfer Station |  | 58,175.00 |  | 0.00 |  | 58,175.00 |  | 44,888.32 |  | 13,286.68 |  | 77.16% |
| 450 |  | Water Department |  |  |  |  |  |  |  |  |  |  |  |  |
| 5817 |  | Piping Modifications |  | 0.00 |  | 8,600.00 |  | 8,600.00 |  | 0.00 |  | 8,600.00 |  | 0.00% |
| 5818 |  | STM11-6-21A#5 Wtr Sys Des STM12-1-16A#3 Wtr Sys Des |  | 0.00 |  | 12,038.00 |  | 12,038.00 |  | 2,419.25 |  | 9,618.75 |  | 20.10% |
| Total 450 |  | Water Department |  | 0.00 |  | 20,638.00 |  | 20,638.00 |  | 2,419.25 |  | 18,218.75 |  | 11.72% |
| 491 |  | Cemetery |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 8,637.00 |  | 0.00 |  | 8,637.00 |  | 6,429.98 |  | 2,207.02 |  | 74.45% |
| Total 491 |  | Cemetery |  | 8,637.00 |  | 0.00 |  | 8,637.00 |  | 6,429.98 |  | 2,207.02 |  | 74.45% |
| 510 |  | Health Inspections |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 19,071.00 |  | 0.00 |  | 19,071.00 |  | 19,070.60 |  | 0.40 |  | 100.00% |
| Total 510 |  | Health Inspections |  | 19,071.00 |  | 0.00 |  | 19,071.00 |  | 19,070.60 |  | 0.40 |  | 100.00% |
| 512 |  | Board of Health |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 3,046.00 |  | 260.00 |  | 3,306.00 |  | 3,061.61 |  | 244.39 |  | 92.61% |
| Total 512 |  | Board of Health |  | 3,046.00 |  | 260.00 |  | 3,306.00 |  | 3,061.61 |  | 244.39 |  | 92.61% |
| 541 |  | Council on Aging |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 23,670.00 |  | 0.00 |  | 23,670.00 |  | 23,045.00 |  | 625.00 |  | 97.36% |
| 5434 |  | Local Council on Aging Exp |  | 1,400.00 |  | 0.00 |  | 1,400.00 |  | 0.00 |  | 1,400.00 |  | 0.00% |
| Total 541 |  | Council on Aging |  | 25,070.00 |  | 0.00 |  | 25,070.00 |  | 23,045.00 |  | 2,025.00 |  | 91.92% |
| 543 |  | Veteran's Services |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 9,170.00 |  | 0.00 |  | 9,170.00 |  | 4,172.71 |  | 4,997.29 |  | 45.50% |

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| Total 543 |  | Veteran's Services |  | 9,170.00 |  | 0.00 |  | 9,170.00 |  | 4,172.71 |  | 4,997.29 |  | 45.50% |
| 610 |  | Library |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 74,629.00 |  | 0.00 |  | 74,629.00 |  | 72,197.03 |  | 2,431.97 |  | 96.74% |
| 5499 |  | Encumbered Funds |  | 0.00 |  | 1,000.00 |  | 1,000.00 |  | 0.00 |  | 1,000.00 |  | 0.00% |
| 5859 |  | Handicap Improve ATM6/21A#26STM4/18A#12 |  | 0.00 |  | 24,605.00 |  | 24,605.00 |  | 3,040.00 |  | 21,565.00 |  | 12.36% |
| 5873 |  | Parking lot repairs  ATM06-15-21A#17-18,216-23-20A... |  | 12,500.00 |  | 0.00 |  | 12,500.00 |  | 11,295.00 |  | 1,205.00 |  | 90.36% |
| Total 610 |  | Library |  | 87,129.00 |  | 25,605.00 |  | 112,734.00 |  | 86,532.03 |  | 26,201.97 |  | 76.76% |
| 630 |  | Recreation Activities |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 10,570.00 |  | 0.00 |  | 10,570.00 |  | 8,598.87 |  | 1,971.13 |  | 81.35% |
| 5444 |  | Tri Town Beach |  | 4,131.00 |  | 0.00 |  | 4,131.00 |  | 1,665.48 |  | 2,465.52 |  | 40.32% |
| 5499 |  | Encumbered Funds |  | 0.00 |  | 2,621.50 |  | 2,621.50 |  | 2,621.50 |  | 0.00 |  | 100.00% |
| 5821 |  | FY20 07/31STM#2 Herlihy Field / FY17ATMA#15 Shed Blue Sch |  | 0.00 |  | 1,200.30 |  | 1,200.30 |  | 87.90 |  | 1,112.40 |  | 7.32% |
| 5836 |  | Foundation for Dugouts STM11/6/21A#6 |  | 0.00 |  | 4,700.00 |  | 4,700.00 |  | 0.00 |  | 4,700.00 |  | 0.00% |
| Total 630 |  | Recreation Activities |  | 14,701.00 |  | 8,521.80 |  | 23,222.80 |  | 12,973.75 |  | 10,249.05 |  | 55.87% |
| 691 |  | Historical Commission |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 200.00 |  | 0.00 |  | 200.00 |  | 200.00 |  | 0.00 |  | 100.00% |
| Total 691 |  | Historical Commission |  | 200.00 |  | 0.00 |  | 200.00 |  | 200.00 |  | 0.00 |  | 100.00% |
| 692 |  | Celebrations |  |  |  |  |  |  |  |  |  |  |  |  |
| 5855 |  | 250th Celeb  ATM06-21A#24&4-18A#29 |  | 0.00 |  | 40,000.00 |  | 40,000.00 |  | 0.00 |  | 40,000.00 |  | 0.00% |
| Total 692 |  | Celebrations |  | 0.00 |  | 40,000.00 |  | 40,000.00 |  | 0.00 |  | 40,000.00 |  | 0.00% |
| 710 |  | Retirement of Debt |  |  |  |  |  |  |  |  |  |  |  |  |
| 5970 |  | Fire Department Pumper |  | 80,810.00 |  | 0.00 |  | 80,810.00 |  | 80,809.10 |  | 0.90 |  | 100.00% |
| Total 710 |  | Retirement of Debt |  | 80,810.00 |  | 0.00 |  | 80,810.00 |  | 80,809.10 |  | 0.90 |  | 100.00% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 752 |  | Interest on Short-term Debt |  |  |  |  |  |  |  |  |  |  |  |  |
| 5900 |  | Int-Maturing Debt |  | 1,000.00 |  | 0.00 |  | 1,000.00 |  | 0.00 |  | 1,000.00 |  | 0.00% |
| Total 752 |  | Interest on Short-term Debt |  | 1,000.00 |  | 0.00 |  | 1,000.00 |  | 0.00 |  | 1,000.00 |  | 0.00% |
| 820 |  | State Assessments & Charges |  |  |  |  |  |  |  |  |  |  |  |  |
| 5631 |  | School Choice |  | 112,774.00 |  | 0.00 |  | 112,774.00 |  | 94,139.00 |  | 18,635.00 |  | 83.48% |
| 5640 |  | Air Pollution District |  | 548.00 |  | 0.00 |  | 548.00 |  | 548.00 |  | 0.00 |  | 100.00% |
| 5646 |  | RMV Marking Surchg |  | 1,520.00 |  | 0.00 |  | 1,520.00 |  | 1,520.00 |  | 0.00 |  | 100.00% |
| 5663 |  | Reg Transit Authority |  | 9,730.00 |  | 0.00 |  | 9,730.00 |  | 9,730.00 |  | 0.00 |  | 100.00% |
| Total 820 |  | State Assessments & Charges |  | 124,572.00 |  | 0.00 |  | 124,572.00 |  | 105,937.00 |  | 18,635.00 |  | 85.04% |
| 830 |  | FRCOG Assessment & Chgs |  |  |  |  |  |  |  |  |  |  |  |  |
| 5435 |  | Assessment |  | 19,881.00 |  | 0.00 |  | 19,881.00 |  | 19,542.50 |  | 338.50 |  | 98.30% |
| 5436 |  | Inspection |  | 7,600.00 |  | 0.00 |  | 7,600.00 |  | 7,600.00 |  | 0.00 |  | 100.00% |
| Total 830 |  | FRCOG Assessment & Chgs |  | 27,481.00 |  | 0.00 |  | 27,481.00 |  | 27,142.50 |  | 338.50 |  | 98.77% |
| 911 |  | Retirement Contribution |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 198,916.00 |  | 0.00 |  | 198,916.00 |  | 198,916.00 |  | 0.00 |  | 100.00% |
| Total 911 |  | Retirement Contribution |  | 198,916.00 |  | 0.00 |  | 198,916.00 |  | 198,916.00 |  | 0.00 |  | 100.00% |
| 912 |  | Worker's Compensation |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 25,000.00 |  | 0.00 |  | 25,000.00 |  | 21,450.00 |  | 3,550.00 |  | 85.80% |
| Total 912 |  | Worker's Compensation |  | 25,000.00 |  | 0.00 |  | 25,000.00 |  | 21,450.00 |  | 3,550.00 |  | 85.80% |
| 913 |  | Unemployment Compensation |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 16,000.00 |  | 0.00 |  | 16,000.00 |  | 12,564.06 |  | 3,435.94 |  | 78.53% |
| Total 913 |  | Unemployment Compensation |  | 16,000.00 |  | 0.00 |  | 16,000.00 |  | 12,564.06 |  | 3,435.94 |  | 78.53% |
| 914 |  | Health Insurance |  |  |  |  |  |  |  |  |  |  |  |  |
| 5437 |  | Group Hlth Ins |  | 434,000.00 |  | 0.00 |  | 434,000.00 |  | 385,929.88 |  | 48,070.12 |  | 88.92% |
| 5438 |  | Life Insurance |  | 1,000.00 |  | 0.00 |  | 1,000.00 |  | 883.95 |  | 116.05 |  | 88.39% |
| 5439 |  | Physicals & Tests |  | 1,500.00 |  | 0.00 |  | 1,500.00 |  | 831.25 |  | 668.75 |  | 55.42% |
| 5441 |  | Police & Fire Ins |  | 11,100.00 |  | 0.00 |  | 11,100.00 |  | 10,114.00 |  | 986.00 |  | 91.12% |

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| Code |  | Account Title |  | Original Budget |  | Revised Budget |  | TotBud |  | YTD Actual |  | Balance |  | PercExp |
| Total 914 |  | Health Insurance |  | 447,600.00 |  | 0.00 |  | 447,600.00 |  | 397,759.08 |  | 49,840.92 |  | 88.86% |
| 916 |  | Medicare |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 35,000.00 |  | 0.00 |  | 35,000.00 |  | 33,216.33 |  | 1,783.67 |  | 94.90% |
| Total 916 |  | Medicare |  | 35,000.00 |  | 0.00 |  | 35,000.00 |  | 33,216.33 |  | 1,783.67 |  | 94.90% |
| 917 |  | Medicaid |  |  |  |  |  |  |  |  |  |  |  |  |
| 5400 |  | General Expenses |  | 1,800.00 |  | 0.00 |  | 1,800.00 |  | 556.60 |  | 1,243.40 |  | 30.92% |
| Total 917 |  | Medicaid |  | 1,800.00 |  | 0.00 |  | 1,800.00 |  | 556.60 |  | 1,243.40 |  | 30.92% |
| 970 |  | Transfer To |  |  |  |  |  |  |  |  |  |  |  |  |
| 5962 |  | Transfer to Stabilization Fund |  | 100,000.00 |  | 0.00 |  | 100,000.00 |  | 100,000.00 |  | 0.00 |  | 100.00% |
| Total 970 |  | Transfer To |  | 100,000.00 |  | 0.00 |  | 100,000.00 |  | 100,000.00 |  | 0.00 |  | 100.00% |
| Report Difference | | | 5,683,818.90 | | 544,294.09 | | 6,228,112.99 | | 5,543,840.35 | | 684,272.64 | | 89.01% | |

#### 

#### **SPECIAL REVENUE REPORT**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Funds |  | Beginning Balance | Revenue | Expense | Total |
| 219 | Chapter 90 Funds | (10,281.92) | 37,297.49 | (133,636.33) | (106,620.76) |
| 231 | Wetlands Protection Fund | 7,113.96 | 3,068.50 | (139.00) | 10,043.46 |
| 232 | Dog Revolving Fund | 10,717.58 | 4,490.00 | (13,207.58) | 2,000.00 |
| 233 | Agriculture Revolving Fund | 591.80 | 0.00 | 0.00 | 591.80 |
| 235 | Recreation Revolving | 9,459.27 | 6,185.00 | (730.95) | 14,913.32 |
| 236 | Library Fees Revolving Fund | 1,867.17 | 13.00 | 0.00 | 1,880.17 |
| 237 | Firewood Revolving | 1,820.02 | 4,250.00 | 0.00 | 6,070.02 |
| 238 | Trench Permits Revolving | 1,010.00 | 75.00 | 0.00 | 1,085.00 |
| 239 | Recycling Revolving Fund | 6,767.68 | 323.22 | (246.00) | 6,844.90 |
| 240 | Recycling Dvidend Program | 15,370.12 | 5,600.00 | (954.90) | 20,015.22 |
| 241 | DPU Assessments from Network Cos | 52.80 | 0.00 | 0.00 | 52.80 |
| 251 | Public Hearing Revolving | (90.94) | 5,312.17 | (9,730.06) | (4,508.83) |
| 252 | Yankee Candle Gift Fund | 4,000.00 | 4,000.00 | 0.00 | 8,000.00 |
| 253 | Sale of Cemetary Lots | 17,630.00 | 900.00 | 0.00 | 18,530.00 |
| 254 | Injury Leave Indemnity Fund | 0.00 | 461.28 | (461.28) | 0.00 |
| 255 | Donations to Town | 0.00 | 8,000.00 | (4,283.72) | 3,716.28 |
| 256 | Ctr for Tech & Civic Life CTCL Grant | 0.00 | 5,000.00 | (5,000.00) | 0.00 |
| 257 | Smith College Donation | 0.00 | 60,000.00 | (60,000.00) | 0.00 |
| 258 | Road Machinery Fund | 9,446.68 | 0.00 | 0.00 | 9,446.68 |
| 260 | Gen'l Elect State Reimb | 296.07 | 592.14 | 0.00 | 888.21 |
| 261 | Rec Don Maj Vote Rec  Comm | 3,565.11 | 200.00 | 0.00 | 3,765.11 |
| 263 | Community Compact Grant | 15,125.00 | 0.00 | (9,595.00) | 5,530.00 |
| 266 | R. Ferrick Gift Acct | 45.76 | 0.00 | 0.00 | 45.76 |
| 268 | WMRLS Grant | 1,247.45 | 0.00 | 0.00 | 1,247.45 |
| 270 | Police Donations | 2,485.34 | 5,100.00 | (1,385.61) | 6,199.73 |
| 271 | PD - Dare Donations | 57.02 | 0.00 | 0.00 | 57.02 |
| 272 | Cruiser Fees for Details | 4,535.69 | 2,475.00 | (1,926.78) | 5,083.91 |
| 273 | Law Enforcement Trust | 857.79 | 0.00 | (688.50) | 169.29 |
| 274 | Fire Dept Donations | 966.67 | 545.00 | 0.00 | 1,511.67 |
| 275 | Vets Tom Leahey Memorial | 2,015.00 | 0.00 | 0.00 | 2,015.00 |
| 276 | Cemetary Kandsz Donation | 2,900.00 | 0.00 | 0.00 | 2,900.00 |
| 277 | Shared Mower Program | 8,244.31 | 29,900.00 | (27,523.59) | 10,620.72 |
| 278 | Master Planning Grant | 1,834.72 | 0.00 | 0.00 | 1,834.72 |
| 279 | Strategic Planning Grant | 439.47 | 0.00 | 0.00 | 439.47 |
| 281 | Septic Repair Program | 14,992.97 | 273.55 | 0.00 | 15,266.52 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 282 | Library Lions Club Donations | 109.13 | 0.00 | 0.00 | 109.13 |
| 283 | Library General Donations | 3,306.57 | 634.74 | 0.00 | 3,941.31 |
| 284 | Summer Reading Program | 8.43 | 0.00 | 0.00 | 8.43 |
| 285 | Hoxie Memorial Garden Fund | 2.17 | 0.00 | 0.00 | 2.17 |
| 286 | Non-Resident Circulation | 1,338.45 | 0.00 | 0.00 | 1,338.45 |
| 287 | Div of Medical Assistance | 21,662.75 | 0.00 | 0.00 | 21,662.75 |
| 289 | Insurance Proceeds | 19,100.24 | 7,672.00 | (7,672.00) | 19,100.24 |
| 291 | PEG Access Fund | 66,168.23 | 33,302.31 | (26,000.00) | 73,470.54 |
| 292 | PEG Access Capital Fund | 43,479.99 | 1,000.00 | 0.00 | 44,479.99 |
| 293 | Fire Pager Rebate | 1,725.00 | 0.00 | 0.00 | 1,725.00 |
| 294 | ConCom Escrow | 110.01 | 0.00 | 0.00 | 110.01 |
| 295 | Cemetary Revolving | 945.03 | 3,025.00 | (3,125.00) | 845.03 |
| 296 | Operation Whately Delivery | 899.48 | 0.00 | 0.00 | 899.48 |
| 299 | FCHCC Medication Grant | 2,367.79 | 0.00 | 0.00 | 2,367.79 |
| 380 | CPA | 255,046.93 | 182,223.93 | (114,127.77) | 323,143.09 |
| 401 | Frontier Regional CFCE Grant | 150.00 | 0.00 | 0.00 | 150.00 |
| 402 | Bullet Proof Vest Grant-Police | 698.00 | 0.00 | 0.00 | 698.00 |
| 407 | Gov Highway Safety Grant | 871.12 | 0.00 | 0.00 | 871.12 |
| 408 | Emergency Mgmt Grant | 0.00 | 0.00 | (5,358.99) | (5,358.99) |
| 409 | Solarize Whately | 671.25 | 0.00 | 0.00 | 671.25 |
| 412 | Council on Aging Grant | 0.00 | 6,000.00 | (6,000.00) | 0.00 |
| 413 | MEMA Emergency Mill River Stab | 18,617.49 | 0.00 | 0.00 | 18,617.49 |
| 414 | Library State Aid | 7,322.79 | 3,367.40 | (731.30) | 9,958.89 |
| 415 | Cultural Council | 5,160.70 | 4,801.32 | (660.00) | 9,302.02 |
| 418 | Library Litigation Grant | 325.86 | 0.00 | 0.00 | 325.86 |
| 420 | Fire Dept Senior SAFE Grant | 3,152.79 | 4,400.00 | (1,141.94) | 6,410.85 |
| 421 | Fire Safe Trailer Grant | 73.00 | 1,764.00 | (1,506.61) | 330.39 |
| 423 | MRF Mini Grant | 1,283.16 | 0.00 | 0.00 | 1,283.16 |
| 425 | Fire School Base SAFE Grant | 2,782.89 | 6,694.00 | (3,735.00) | 5,741.89 |
| 428 | Wiliamsburg Road Bridge | (26,112.50) | 666,235.22 | (680,157.50) | (40,034.78) |
| 430 | Town Center Veterans Memorial | 2,200.00 | 0.00 | 0.00 | 2,200.00 |
| 432 | MHD Complete Streets Program | 0.00 | 209,585.00 | (209,585.00) | 0.00 |
| 433 | Hazardous Mitigation Grant | (275.95) | 5,184.98 | (4,909.03) | 0.00 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 434 | MVP Grant | 9,979.49 | 0.00 | (9,359.08) | 620.41 |
| 435 | COVID-19 Emergency | 26,308.70 | 109,686.00 | (122,470.70) | 13,524.00 |
| 436 | TNC Rideshare | 75.00 | 19.90 | 0.00 | 94.90 |
| 437 | CESFP Grant | 0.00 | 48,943.61 | (49,416.68) | (473.07) |
| 438 | Byrne Memorial JAG Fund | 0.00 | 0.00 | (22,201.84) | (22,201.84) |
| 439 | MA Small Communities Grant | 0.00 | 0.00 | (9,959.07) | (9,959.07) |
| 440 | COVID EOPS & HS | 0.00 | 0.00 | 0.00 | 0.00 |
| 441 | ARPA Grant | 0.00 | 82,007.81 | 0.00 | 82,007.81 |
| 502 | School Choice | 311,334.57 | 233,525.00 | (198,755.51) | 346,104.06 |
| 503 | REAP Grant | 0.00 | 27,001.88 | (28,061.88) | (1,060.00) |
| 505 | SPED Assist | (3,438.21) | 28,357.88 | (27,258.23) | (2,338.56) |
| 507 | Grant Funded Teacher Stipends | (1,250.00) | 1,580.00 | (330.00) | 0.00 |
| 551 | After School Tuition | 34,211.47 | 0.00 | (889.03) | 33,322.44 |
| 552 | Early Childhood Tuition | 71,434.94 | 20,937.41 | (76,044.09) | 16,328.26 |
| 553 | School Lunch | 49,133.16 | 52,679.42 | (27,809.50) | 74,003.08 |
| 554 | Nature's Classroom | (1,197.00) | 1,360.00 | 0.00 | 163.00 |
| 556 | School Building Use | 117.58 | 0.00 | 0.00 | 117.58 |
| 557 | School Bus Grant | 250.00 | 0.00 | 0.00 | 250.00 |
| 558 | NEA Learning & Leadership Grant | 344.10 | 0.00 | 0.00 | 344.10 |
| 560 | Coronavirus Prevention Fund | 0.00 | 4,150.00 | 0.00 | 4,150.00 |
| 570 | Student Council Fund | 49.11 | 0.00 | 0.00 | 49.11 |
| 571 | Peer Mediator Fund | 40.75 | 0.00 | 0.00 | 40.75 |
| 573 | 6th Grade Fund | (443.57) | 2,005.00 | 0.00 | 1,561.43 |
| 574 | 5th Grade Fund | 21.19 | 0.00 | 0.00 | 21.19 |
| 575 | 4th Grade Fund | 1,288.16 | 0.00 | (529.18) | 758.98 |
| 610 | Water Department | 123,663.85 | 213,603.43 | (212,636.56) | 124,630.72 |
| 716 | A#9 ATM Dump Truck #2 | 1,077.35 | 0.00 | 0.00 | 1,077.35 |
| 717 | ATM 4-25-17 A#22 Old Twn Hall Borrowing | 3,389.76 | 159,294.00 | (159,293.61) | 3,390.15 |
| 718 | Manganese Filter Project | 0.05 | 38,716.00 | (38,716.00) | 0.05 |
| 811 | Bernard Church Expendable | 83.25 | 1.81 | 0.00 | 85.06 |
| 812 | Davenport School Expendable | 2,881.81 | 5.62 | 0.00 | 2,887.43 |
| 813 | Whately Grange Expendable | 21.67 | 0.00 | 0.00 | 21.67 |
| 814 | Ambulance  Replacement Expend | 153.16 | 0.00 | 0.00 | 153.16 |
| 815 | Cemetary Trust Expendable | 7,184.85 | 1,261.55 | (89.98) | 8,356.42 |
| 816 | Filipkowski Expendable | 1,089.89 | 22.49 | 0.00 | 1,112.38 |
| 817 | Dickinson Library Expendable | 12,164.48 | 1,486.48 | 0.00 | 13,650.96 |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| 818 | Annie Danforth Expendable | 293.65 | 12.36 | (287.69) | 18.32 |
| 819 | J & J Maiewski Expendable | 2,119.02 | 55.17 | (2,154.18) | 20.01 |
| 820 | Paul Field Expendable | 229.20 | 77.71 | (53.42) | 253.49 |
| 821 | Robinson Trust Expendable | 96.70 | 59.33 | 0.00 | 156.03 |
| 822 | SW Dickinson Aged Expend | 4,222.97 | 17.12 | 0.00 | 4,240.09 |
| 823 | Ena Cane Expendable | 2,601.37 | 68.09 | 0.00 | 2,669.46 |
| 824 | Damon Library Expendable | 1,840.51 | 197.24 | (202.42) | 1,835.33 |
| 825 | Kandsz  LibraryExpendable | 1,187.27 | 19.72 | (1,073.56) | 133.43 |
| 830 | Stabilization Fund | 285,032.85 | 104,892.72 | 0.00 | 389,925.57 |
| 831 | Capital Stabilization  Fund | 189,746.18 | 3,051.17 | 0.00 | 192,797.35 |
| 832 | Ambulance Stabilization | 899.20 | 20.78 | 0.00 | 919.98 |
| 833 | Vehicle Stabilization | 62,447.77 | 1,004.18 | 0.00 | 63,451.95 |
| 840 | OPEB Trust Fund | 163,604.01 | 13,364.94 | 0.00 | 176,968.95 |
| 841 | Housing Trust Fund | 119,623.26 | 1,923.59 | 0.00 | 121,546.85 |
| 850 | Barnard Church Non-Exp | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 851 | Davenport School Non-Expend | 200.00 | 0.00 | 0.00 | 200.00 |
| 852 | Whately Grange Non-Expend | 50.00 | 0.00 | 0.00 | 50.00 |
| 853 | Cemetary Trust Non-Expendable | 50,425.05 | 1,050.00 | 0.00 | 51,475.05 |
| 854 | Damon Library Non-Expendable | 10,426.34 | 0.00 | 0.00 | 10,426.34 |
| 855 | Kandsz Library Non-Expendable | 39.73 | 0.00 | 0.00 | 39.73 |
| 856 | Dickinson Library Non-Expendab | 75,000.00 | 0.00 | 0.00 | 75,000.00 |
| 857 | A. Danforth Library Non-Expend | 426.71 | 0.00 | 0.00 | 426.71 |
| 858 | J & J Maiewski Non-Expendable | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 859 | Paul Field  Non-Expendable | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 860 | Robinson Trust Non-Expendable | 3,080.00 | 0.00 | 0.00 | 3,080.00 |
| 861 | S.W. Dickinson Aged Non-Expend | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 862 | S & S Filipkowski Non-Expend | 5,530.06 | 88.98 | 0.00 | 5,619.04 |
| 891 | Off Duty Police Detail | (314.40) | 103,330.90 | (109,766.50) | (6,750.00) |
| 892 | Firearm ID Cards | 1,825.00 | 3,087.50 | (3,775.00) | 1,137.50 |
| 893 | Solar Decommissing Escow | 21,937.50 | 2,437.50 | 0.00 | 24,375.00 |

894 Fire Dept Fees 295.00 10,027.50 (7,227.50) 3,095.00

895 State Wildlife Permits 31.00 0.00 0.00 31.00

896 Ambulance Intercept 6,051.14 0.00 0.00 6,051.14

898 Deputy Collector Fees (360.36) 2,668.00 (2,307.64) 0.00

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Total Funds 2,238,829.68 2,594,051.04 (2,444,888.29) 2,387,992.43

**Whately Town Hall**

Annual Report for 2021

Despite the pandemic restrictions, Whately residents scheduled a variety of meetings, dance rehearsals, and concerts in Town Hall during 2021. Ten different organizations and committees used the Allis Community Room and/or the auditorium, for a total of 55 events, including the June 2021 town election. Many other events were scheduled and then cancelled because of pandemic concerns and/or restriction. The Whately Historical Society’s Fall Festival attracted over 150 residents and neighbors to activities outside Town Hall and inside the WHS Museum.

After the peak of the hot and dry part of the summer and at the initiative of Lisa Kehoe with the help of Jeff Kehoe, Eileen McGann and Frank Popkiewicz, we weeded and mulched the flower beds around the Town Hall parking lot, and Lisa and her team donated and planted fresh annuals and perennials.

This year we added a few items to the walls of the auditorium, including a poster for a wrestling match from the mid 20th Century. Nicholas Jones mounted a 19th-century 30-day “Regulator Clock” (pendulum clock) which had hung for many years in the East Whately General Store and post office at 109 Christian Lane near the railroad tracks. As long as I wind it at least once every thirty days and adjust the length of the pendulum to compensate for temperature changes in the room, the clock keeps very good time. A painting done in 1960 by Cliff Satterthwaite of the store and post office with his grandfather James Arthur Woods (who also served as postmaster for many years) on the front porch is mounted next to the clock.

We also gained greater facility with programming the HVAC system to achieve better climate control and energy savings. The town is also participating in a building energy efficiency study.

New high-volume air purifiers were purchased by the Town to serve the auditorium and the meeting room. They complement the electrostatic filters installed earlier in the HVAC units.

The town has hired a custodian who is providing a few hours of cleaning each week.

Planning for future improvements:

To make the spaces in Town Hall more inviting and accessible, and in response to requests from Town residents, we are exploring funding sources for automated door openers for the outside doors, the interior corridor doors and the restroom doors.

Neal Abraham, Steward

**Annual Report-Animal Control**

FY22 Annual Report

The Animal Control Officer received 120 calls for service this year. The breakdown of these calls are as follows:

Stray Dog-15 Fox-6

Stray Cat-3 Bear-5

Animal Abuse-25 Bat-1

Returned Dog to Owner- 5 Bobcat-3

Loose Cows-3 Raccoon-9

Red Tail Hawk in Barn-1 Skunk-2

Dogs Taken to Pound-4 Dead Deer-2

Dog Bites-5

Loose Horse-4

Quarantines Issued-8

Dog Killing Chickens- 2

Birds in Building-3

Loose Hogs-2

Abandoned Baby Squirrel-1

Woodchuck-3

Injured Cat-2

Opposum-1

Injured Bird-1

Respectfully Submitted,

Richard Adamcek

Animal Control Officer

#### **ANIMAL INSPECTOR**

FY22 Annual Report

The Animal Inspector did 8 quarantines this year. 4 were for dog bites, 4 were for wounds of unknown origin. Barn Inspections were done and the results are:

Dairy Cattle-62

Beef Cattle-188

Oxen-28

Goats-33

Sheep-2

Swine-10

Equine-36

Chickens-652

Turkeys-27

Water Fowl-22

Gamebirds-2

Rabbits-5

Beehives-10

If I missed you with the barn inspection please contact me at 413-665-8027. The State of Massachusetts relies on this information in developing and implementing a response to emergencies, either weather or disease related.

Respectfully Submitted,

Richard Adamcek

Animal Inspector

**EMERGENCY MANAGEMENT**

COVID 19 continued to be the main event for Emergency Management. Although the Board of Health and Selectboard took the lead on managing the pandemic and making the important decisions to keep people safe, the Emergency Management team was also involved. Vaccines became available in early 2021 and the Boards of Health in the region, in coordination with the Franklin Regional Council of Governments, developed clinics to administer vaccinations first to first responders, then to those over 65 and people with certain health conditions. Volunteers from all over the region manned these clinics. I would like to thank them for stepping up during the last year. The Mass Department of Public Health using CDC guidance expanded vaccinations to include all residents 12 years old and older during the year. The Senior Center that was closed in 2020 started having events again in 2021 with COVID precautions. School children went back to in-person learning during 2021 albeit with masks and other COVID recommendations. Town Boards and Committees continued to hold their meetings remotely. Staff returned to work with mask and social distancing mandates. Government continued to operate during this difficult time. The tough decisions the Board of Health and other Town Officials had to make during this time were certainly not popular but were necessary to keep the spread at a minimum. We feel that we did manage to keep the cases low and we continue to manage the pandemic with the cooperation of the townspeople. None of us like that we have to wear masks, wash our hands continually and stay away from friends and family that don’t live with us but we do it to keep everyone safe. Cases dropped in late summer but picked up again the end of 2021 because of the new Omicron variant and the holidays which brought people together. The good thing is that the vaccinations kept hospitalizations low for those that did contract COVID just as they were intended.

Along with the management of COVID on the health side, there were many grants provided by either the State of Massachusetts or the Federal Government. Record keeping and filing of grants kept the Town Administrator and myself busy through out the year. Keeping on top of the ever-changing requirements and acceptable expenses on these grants was a challenge.

During 2021 other emergency management items continued to need attention. I again reviewed our Emergency plans for the South Deerfield Water District and the Francis P. Ryan reservoirs and updated Whately’s information in those plans. I also continued a review of our Community Emergency Management Plan and Continuation of Operations of Government plan (COOP Plan). These are ongoing projects for the Emergency Management Director,

The 2021 EMPG grant was used to buy a new portable radio that is compatible with the new emergency communication system in Franklin County, CoMirs. All Franklin County towns are moving their emergency communications to CoMirs and the State will be managing this system.

**I would like to remind people to register their phone numbers and email addresses with Connect CTY, the town’s emergency notification system. As many people have eliminated their landlines in favor of cell phones, it is important to add those cell phone numbers to the system. The newly upgraded system allows residents to sign on and register or make changes to their own accounts through our website but if you would rather have the town make those changes, just let me know at 413-665-4400 Option 2. I receive many nice comments about Connect CTY. It is a great mechanism to get the word out to people quickly regarding non-emergency messages as well as emergency notices.**

In closing, I would like to thank the emergency personnel here in Whately especially the Board of Health in this trying year. The Fire Department, South County Ambulance, Police, Highway, Board of Health, Selectboard, Town Administrator, FRCOG staff and emergency volunteers are all experienced staff members that know what needs to be done during an emergency. It is comforting to know that emergencies will be handled efficiently even when key members of the team are not present.

I would also like to thank our residents for their cooperation with this year’s challenges. We ask you to “hang in there”, get vaccinated and stay safe.

Respectfully submitted,

Lynn Sibley

Emergency Management Director

**WHATELY FIRE DEPARTMENT**

ANNUAL REPORT 2021

The officers and members of the Whately Fire Department continue to proudly serve and represent the citizens of our great community. In 2021 the Whately Fire Dept. responded to eighty (80) emergencies calls. The calls included emergency medical services, motor vehicle accidents, rescues, and fire emergencies. Whately continues to be part of the Tri State Fire Mutual Aid which is a valuable system that benefits everyone, there is an endless list of resources available in every emergency situation, and Whately has benefited from this system more than once this year. Dedication, training, planning and knowledge prevail to help with life safety issues and to mitigate potential hazards.

WEAR MASK, WASH HANDS, SOCIAL DISTANCE

Prevent the spread of Covid 19, Stay Safe

I would like to thank the officers and members for a job well done. I would also like to wish all our members a safe and healthy career. All members are listed below.

DC Keith Bardwell DC Gary Stone Capt. Wayne Hutkoski

Capt. J P Kennedy Lt. Joshua Clemons Lt. Jason Clemons

Jeffrey LaValley Peter Hannum John LaSalle

Brandon Sevine Alex Ross Scott Hutkoski

Bill Smith Zach Smith Dylan Uzdavinis

Chris Sullivan Brian Belder Megan Ashman

Dalton DeForest Jeff Ashman Ben Drake

The Whately Fire Department is always searching for interested citizens that would like to become involved with any aspect of the Department. The small numbers are critical. If anyone would like to join or has any questions about the Department please contact either me ([JSHannum@comcast.net](mailto:JSHannum@comcast.net)) or one of the officers. The Department has put on two new firefighters and we welcome them. Training this year was impossible with the active pandemic but as soon as possible they will be brought up to speed.

2021 was an interesting year to manage and operate. Berkshire Gas shut down operations during the summer to improve the plant safety issues. This operation required a detail from the Fire Department to standby during the flaring procedure. The improved system will help with the safe handling of natural gas.

The summer also brought the first outdoor commercial marijuana operation. The operation was uneventful to fire ground operations. The future will bring a larger growing facility, indoors and out and a marijuana processing facility on the property. This will be a safe growing and processing operation that will be marketed in Whately. The goal is to increase tax revenue to assist the tax payers with the operation of our great community.

Whately Fire Department is committed to the health and safety of our residents. Safety is gained through education, prevention, detection and inspections. Capt. Kennedy is the department Student Awareness of Fire Education (SAFE) coordinator. One of his responsibilities is to educate our children in the school to recognize the dangers of fire and how to be safe. The facts are the average number of fire deaths of children under the age of 18 has fallen by 72% since the start of the SAFE Program in 1995. There is also a Seniors Grant that includes house number signs and smoke detector installation for qualified residents.

Franklin County is keeping the same process of issuing Burning Permits and Whately is part of this system. The system is electronically operated and managed on the internet. The site (www.fcburnpermits.com) is user friendly. This year’s Burning Season opens January 15 and closes May 1. Hazardous weather conditions may shorten the season so don’t procrastinate; open burning should be completed early in the season.

The Fire Department has instituted a fining system for illegal burning that has been approved by the Select Board. Hopefully this new system will help deter burning without a permit when conditions are not favorable. The ultimate goal of this fining program is to protect the citizens and property in Whately. Outside fires should always be permitted, safe and monitored. The potential for an out-of-control fire is always present.

I would like to remind everyone to report a Fire or Emergency to dial 911, please be clear and concise with your message. Also, answer all the questions that the Dispatcher asks and stay on the line as long as necessary. For other Fire Department, related communications, the Dispatch Center business number is 625-8200.

Respectfully submitted,

Chief John S. Hannum

Whately Fire Dept.

#### **SOUTH COUNTY EMERGENCY MEDICAL SERVICES**

**South County Emergency Medical Services Annual Report for 2021**

South County EMS (SoCEMS) is the premier regional EMS service in the state. As a municipal “third-service” that provides only medical-related services, our budget, infrastructure, training focus, and culture is 100% devoted to providing the best emergency medical care possible. In 2021 our department experienced the busiest year-to-date with a 13% increase over 2020, and we expect the requests for response to continue increasing through 2022. To meet these demands, South County EMS is always considering ways to provide better care more efficiently, and solidify itself as a public good our citizens can be proud of.

Our agency provides Paramedic level response to Deerfield, Sunderland, and Whately by staffing one transporting ALS ambulance 24/7 through a combination of full and per diem staff. For our busiest times we add per diem responders to meet increased anticipated demands for service. Last year SoCEMS responded to 1048 calls for medical emergencies in our primary coverage area and an additional 80 to neighboring communities. Of the patients we treated, 80% required and received Advanced Life Support (ALS) interventions. In addition to the medical related emergencies, SoCEMS also responded to over 72 calls including Fire, Search and Rescue, HAZMAT, and Law Enforcement issues, where we provided both medical support and subject matter expertise. Our full time and per diem staff represent some of the highest and most diversely trained emergency responders in the state.

To address the increasing demands on both our service and our providers, South County will be adjusting our staffing models in 2022. By reallocating existing staff hours, we hope to bolster our department’s ability to adapt and respond to outside forces while also decreasing the likelihood of medical provider burnout which has become all too common in recent years.

Additionally, South County EMS has been working closely with Franklin County and Western MA public safety partners to find solutions to the well-documented EMS resource shortcomings that many areas are experiencing. As a golden model of what can be accomplished when multiple towns come together, South County has provided some valuable insight about what is possible when communities approach common problems with a regional approach. We hope that by working together, citizens throughout the region will one day enjoy the level of robust and outstanding medical care we do here in southern Franklin County.

I must thank our talented and compassionate team of providers who work here at South County EMS. Every day they give back to this community in ways that are not always obvious. Through studying and researching so that they can provide better care, by advocating for EMS and patients on the regional, state, and federal level, and by taking time on a calls to provide companionship and prepare a meal for a community member, they truly go above and beyond what is typically expected from our pre-hospital medical providers. The people who wear the South County EMS patch are amongst the finest around.

And as always, I wish to thank the members of our community for your support over the years. Our team of providers were chosen because of their skill, knowledge, compassion, and dedication, and they would not be able to serve the community in the way that they know is right, were it not for the championing many of you do on our behalf.

*Thank you.*

**Statistics**

Here is the breakdown of the 2021 calendar year stats:

|  |  |
| --- | --- |
| EMS Patient Responses by Type | EMS Patient Responses by Town |
| Total: 1128 | Deerfield: 596 |
| ALS Transports: 656 | Sunderland: 274 |
| BLS Transports: 159 | Whately: 178 |
| Paramedic Intercepts: 2 | Mutual Aid: 80 |
| Refusals: 239 |  |
| Other: 72 |  |

We look forward to continuing to provide high-quality and state-of-the-art emergency medical care to our community and supporting public health and education initiatives in 2022.

More information about our department can be found on our website: www.SoCEMS.org

Respectfully,

Chief Zachary Smith, Paramedic

South County Emergency Medical Services

#### **FOOTHILLS HEALTH AGENT**

During 2021, the department witnessed 10 perc tests and 15 Title 5 inspections. Septic system permits were issued for 7 new systems or system components. 22 inspections or re-inspections of food establishments were completed. A total of $13,635 was collected in fees.

The following is a general breakdown of the many responsibilities handled on a regular basis by your Board of Health and the Health Agent:

* Witnessing percolation tests for all new and replacement septic systems
* Permit review and on-site inspections for all septic repairs and installations
* Housing code inspections and enforcement
* Infectious disease investigation and reporting
* Tobacco regulation enforcement
* On-site inspections for all beaver conflict permits
* Handling the numerous public health-related questions and complaints
* Camp inspections
* Bathing Beach test review
* Food establishment permitting and inspections

I may be reached at 413-268-8404. In-person help must be scheduled in advance. Written messages or mail should be directed to me at P.O. Box 447 Haydenville, MA 01039, or via email at Foothills@Burgy.org. I look forward to another productive year.

Respectfully submitted,

Mark R. Bushee

Health Agent

Foothills Health District

Foothills Health District

#### **HIGHWAY DEPARTMENT**

We have received another Complete Streets Grant which will enable us to complete the sidewalk on Chestnut Plain Rd. from the Veteran’s Memorial southerly to the area of the Congregational Church along with another cross walk. This area has become popular for residents to safely enjoy a nice walk while getting some exercise. Another project that is slated to be addressed is the intersection of Conway Rd and Williamsburg Rd. The goal is to create traffic calming and reduce the speed as vehicles approach the intersection from the North. We have also received a grant for the design and engineering to replace the culvert on Christian Lane just east of Rt.5. The culvert is a stone culvert that is centuries old and has had many failures in the past. We continue to pursue many other grant opportunities to maintain our infrastructure.

Claverack Rd., Swamp Rd., and Westbrook Rd were chip sealed and a portion of River Rd. was crack sealed as regular maintenance. The department assisted the Water department in the beginning of the water department merger with the center town district. This project will be completed in 2022. Other projects were the Veteran’s Memorial and the Kestrel Land trust property on Chestnut Plain Rd. known as the Whately Woods. The existing culvert was replaced, and a parking area was created. This is another area that has been preserved and established as a recreation area.

In September Mass DOT notified us that the bridge on Christian Lane over Mill River needed to be closed or be reduced to a single lane. The bridge was built in 1950 and has wooden piles that help hold it up. Some of the piers on the North side have deteriorated to the point that this was necessary. There are many factors and components that go into a bridge rating. While the few piers are deteriorated the other aspects of the bridge are in good condition which meant that the bridge did not see a reduction in the weight posting. There are over 5,000 bridges in Massachusetts of which this bridge is ranked 3,883. Unfortunately, it will remain this way for some time.

The section of Haydenville Rd. from Conway Rd. to the Williamsburg Town line continues to move forward and construction is slated for 2025. The design is at the 25% phase and as it moves forward will require environmental permits and meeting with property owners to address their concerns.

I’d like to Welcome Eric Elliott to our crew and if anyone has any concerns, I can be reached at 665-2983.

Respectfully Submitted,

Keith Bardwell

Highway Superintendent

#### **POLICE DEPARTMENT**

Throughout 2021 Whately Officers provided a professional service to our community as always. It was another challenging year dealing with COVID-19. Between vaccines, mandates, boosters, and the changes in the way we serve our communities across the country, our officers stayed committed to the task at hand without hesitation. I would like to recognize their efforts and thank them for their dedication to the community as well as the personal sacrifices they make for the safety of our residents. It certainly has not been easy, and they most certainly deserve more recognition than they will receive.

I would also like to thank Whately residents for the support you have shown the Whately Police Department. It has been a difficult time in our society and your support is much appreciated. I have personally had many productive conversations throughout the year with residents and business owners who have had questions about police Use of Force, department policies, how we deal with individuals suffering from mental illness, police reform, and the training our officers receive. This dialog is invaluable to effectively policing our community. I believe these conversations and our transparency is how we maintain such a strong relationship with the community.

Hopefully everyone has had the opportunity to see the new look of the police station. With the help of the Franklin County Sheriff's Department, we were able to paint the station inside and out. They also helped with putting in a rock bed around the station and flagpole. We also improved the lighting outside and are updating our surveillance camera system.

Unfortunately, we had limited opportunities for community outreach due to COVID-19 again, but we were able to engage in some activities. We continued with Coffee with a Cop meetings outside, were able to continue with the Santa Parade, had a mobile birthday parade for the Town of Whately, WES food drive, assisted with Salt for Seniors, and some other Triad / Senior activities. We also welcomed our first Whately Police Comfort K-9. We look forward to introducing “Shamus” to as many residents as possible. Please check our Facebook page for more info.

**Police Activity:**

While still dealing with the pandemic, officers were able to engage in 313 specific targeted motor vehicle enforcement patrols which resulted in 248 violations. We were able to utilize our new pole mounted Radar Speed Signs which allowed us to do more focused enforcement based on the data collected from these signs. In 2022 we will have a total of 5 speed signs mounted around town as well as the portable radar trailer in other locations. Officers performed many other activities throughout the year. The total number of activities (or calls for service) for 2021 was 5,557. Some of the calls for service included 911 calls (175), house / building / location checks (3,191), officer wanted / misc. (43), civil matters, general citizen assists, mutual aid to other neighboring towns, general complaints, investigations, traffic enforcement, community policing activities, paperwork service, court hearings, administrative duties, and other miscellaneous responses. For a more detailed list of activities, please visit the Whately Police Department’s website where our police logs are posted monthly.

Please have a safe 2022.

James A. Sevigne Jr.

Chief of Police

[www.whately.org/police-department](http://www.whately.org/police-department)

[www.facebook.com/whatelypolice](http://www.facebook.com/whatelypolice)

[www.instagram.com/whatelypolice](http://www.instagram.com/whatelypolice)

#### **TREE DEPARTMENT**

The replacement chipper that we received has been performing well. With the use of the excavator, it makes cleanup of a tree more efficient than in the past. We continue to remove dead and hazard trees as we can. The cost for outside contracting continues to go up, requiring increases in the budget. We continue to deliver wood chips (if available) to our residents and have limited amounts of cord wood available for sale. Contact me with any concerns you have at 665-2983.

Respectfully Submitted,

Keith Bardwell

Tree Warden

#### **SMITH CHARITIES’ FISCAL YEAR DISTRIBUTIONS**

To the Residents of the Town of Whately:

**$15,207 TOTAL BENEFICIARY GIFTS PAID**

**The Trustees of The Smith Charities**

During the past fiscal year, February 1, 2021 - January 31, 2022, the following beneficiary activity has occurred within the nine (9) designated communities of Amherst, Deerfield, Easthampton, Greenfield, Hadley, Hatfield, Northampton, Whately, and Williamsburg:

Brides

* Three (3) brides each received the $100 marriage gift.

Nurses

* Three (3) new student nurses were enrolled.
* Two (2) nurses graduated this year and each received the $600 nurse gift.

Tradespersons

* Two (2) new tradespersons were enrolled.
* Three (3) tradespersons each received the $600 apprentice gift.

Widows

* One (1) new widow and fourteen (14) widows, who renewed, were paid a total of $5,500.

The total sum disbursed as gifts to beneficiaries was $15,207, which includes the $6,407 that will be paid to the City of Northampton, after our monthly Trustees meeting on February 23, 2022, for the account of Smith’s Agricultural School, being the net income from the permanent fund established for the school.

Since the provision of the Will went into effect, the beneficiaries from the nine (9) communities have been paid the following:

$1,497,900 Bride’s Gift (originally designated in the Will as Indigent Young Women)

$ 815,333 Nurse’s Gift (originally designated in the Will as Indigent Female Children)

$2,928,300 Tradesperson’s Gift (originally designated in the Will as Indigent Boys)

$1,834,279 Widow’s Gift

$1,567,421 Smith’s Agricultural School Yearly Distributions

$ 35,374 Annuities

$ 613,717 Taxes

$9,292,324Total Amount Paid to Date

Current Trustees

David A. Murphy

Eric Cerreta

Richard Shortell

#### **WHATELY WATER DEPARTMENT**



2021 water consumption was slightly lower than the previous year, as the town used 2,910,041 gallons, or .92% less water than in 2020. The two tables below reflect the monthly consumption figures (in gallons) as well as a breakdown of the different categories of use.

                  **2020            2021 2020 2021**

January:    1,874,682 1,795,437 July:    4,897,822 3,794,563

 February:  1,701,870        1,805,796 August: 5,351,949 4,326,201

March:      1,999,878        2,248,765 September: 4,276,352 3,635,032

 April:        2,052,104        2,583,045 October: 3,066,990 2,755,505

May:         3,572,977        3,877,068 November: 2,241,858 2,052,001

June:         5,616,618        4,929,499 December: 2,035,769 1,975,916

**TOTAL: 38,688,869 35,778,828**

**2020**        **2021** **2020** **2021**

**Residential:** 24,410,339 21,827,900 **Agriculture:** 3,592,492 2,963,976

**Commercial:** 6,963,435 6,061,620 **Municipal:** 196,425 1,422,255

**Industrial:** 3,236,698 2,388,397 **Other:** 484,186 1,480,842

An expansion of the manganese filtration system was installed this year, as well as a booster pump system to meet the growing need for water in the town. The system was designed to improve our pumping capacity to our full amount that we are permitted through the State to withdrawal out of the wells. The system should provide the needed capacity to serve the town many years of growth to come.

Work was started with the help of our towns Highway Department on the booster Station, to provide water to the Residents and building through the Center of Town. Although permitting and waiting on parts delayed the start of the project, we anticipate that the system will be up and running by July.

As some have you have herd PFAS has become an issue in public and Private drinking water. We have begun testing Quarterly for it and have had the results come back good. If you are on a private well and would like information on testing your water for PFAS, contact the Water Department of visit the Towns Website.

The Commissioners would like to thank the citizens for their continued support in our upgrade efforts.

Normally Meetings of the Water Commission are on the first Tuesday of the month at 7:00 P.M. at the town offices on Sandy Lane. For the near future we have been holding our meetings on the first Wednesday of the month at 10:00 AM. We can be reached at 665-3080.

 Respectfully submitted,

Whately Water Commissioners

  Georgeanne Dufault, Chairman

  George Bucala

  John Lukin

#### **AGRICULTURAL COMMISSION**

The Whately Agricultural Commission’s activities in 2021 primarily focused on our continued support of Agricultural Preservation Restriction (APR) projects in town. We continue to work with the Massachusetts Department of Agricultural Resources which provides the majority of project funding. We also submit recommendations to the Whately Community Preservation Committee (CPC) for supplemental funding through the town’s Community Preservation Act (CPA). We are thankful for the successful efforts of these groups in preserving Whately farmland.

Thanks to all Residents and Town Officials for their commitment to preserve and protect farmland in Whately.

If you are considering the State’s Agricultural Preservation Restriction (APR) program as a means to preserve your farmland, but don’t know where to start. Please bring your questions to our committee. We can answer most questions and assist with the application documents.

2021 Activities included:

* The continued encouragement and support of the sustainability of Whately agriculture.
* The continued encouragement of solar energy as a renewable resource on Whately farms.
* The continued encouragement of value-added products to improve the profitability of Whately farms.
* The continued encouragement of Ag. Plastic Recycling through the Franklin County Solid Waste Management District.

The following Disclosure Notification (Section 4 of the Whately Right-To-Farm By-Law) is required to be published by the Town of Whately on an annual basis in the town report

DISCLOSURE NOTIFICATION:

“It is the policy of this community to conserve, protect and encourage the maintenance and improvement of agricultural land for the production of food, and other agricultural products, and also for its natural and ecological value. This disclosure notification is to inform landowners and occupants of the Town of Whately that the property they own or occupy lies within a town where farming activities occur. Such farming activities may include, but not limited to, activities that cause noise, dust and odors. Landowners and occupants are also informed that the location of their property may be impacted by commercial agricultural operations by existing right of ways or rental agreements already in place for such property under certain circumstances.”

Members of the Agricultural Commission:

Doug Coldwell (Chair)

John Devine (Secretary)

David Chamutka

Margaret Christie

Jim Golonka

Timothy Nourse

William Obear

#### **CEMETERY COMMISSION**

The cemetery commission has been in a holding pattern for major projects for a bit. As

everyone is experiencing, the pandemic has delayed a few projects, but we are slowly pushing

things back into motion. Kai Nalenz of Gravestone Services of New England has signed on

again to continue carefully repairing damaged headstones. We hope to see him back in action

this spring. We are moving forward with estimates, funding sources and style choices for the

fencing repairs/replacement at East Cemetery and hoping to secure funding to install benches

in each of the cemeteries for the comfort of our visitors. We have begun discussions with the

highway department to help us with the removal of some precariously overhanging trees in

Center and West Cemeteries as well as some much needed road repairs in West Cemetery.

We continue to mow and trim in each cemetery on a regular basis during the growing season.

Neal continues to straighten small stones as he encounters them while working in the

cemeteries. The new mower is working out very well and has proved useful also for fall cleanup

with the attached leaf bagger and we continue to appreciate Jamison Maloney’s invaluable

assistance as a cemetery sexton.

Some future projects are: 250th cemetery tours, digitization of cemetery records and maps,

digital software for mapping, burials and plot sales.

Activity in 2021

Center Cemetery

Plot sales: 3

Burials: 5

West Cemetery

Plot Sales: 0

Burials: 2

East Cemetery

Plot sales: 0

Burials: 0

Respectfully Submitted,

Whately Cemetery Commission

Darcy Tozier

Neal Abraham

#### **CONSERVATION COMMISSION**

The Conservation Commission is charged with implementing the state's Wetlands Protection Act using regulations written by the MA Department of Environmental Protection. Over the course of the past year, the Commission:

* Received six Requests for a Determination of Applicability (determinations as to whether or not a wetland permit is required) and issued six Determinations
* It reviewed four Notices of Intent (permit applications) and issued four Orders of Conditions (wetland permits)
* Issued four Certificates of Compliance signifying that work had successfully been completed in compliance with an Order of Conditions
* One Emergency Certificate was issued to facilitate work needed to address an urgent threat to public safety
* Reviewed five Forest Cutting Plans
* Took action in one instance to address work being done without necessary permits
* Participated in two informal consultations and responded to questions from residents about the wetland regulations and the permitting process

In addition to actions taken to implement the MA Wetlands Protection Act, the Conservation Commission also:

* Issued a Letter of Support for a Conservation Restriction to be held by the Franklin Land Trust on 41 acres of land in West Whately
* Issued a Letter of Support for Whately’s updated Open Space and Recreation Plan
* Provided input for prioritizing proposed actions in the town’s Municipal Vulnerability Preparedness Plan
* Discussed potential projects for Whately’s Coronavirus Local Fiscal Recovery Funds and worked with the town’s Highway Department on a proposal for use of those funds
* Andrew Ostrowski represents the Conservation Commission on the town’s Community Preservation Committee.
* George Owens represents the Conservation Commission on the Resource Replacement Fee Working Group
* Ann Barker represented the Conservation Commission at Planning Board meetings focused on establishing a Floodplain Protection Bylaw
* Scott Jackson served as the Conservation Commission’s representative on the Municipal Vulnerability Preparedness Planning Committee and the Open Space and Recreation Planning Committee

Scott Jackson, Chair

Andrew Ostrowski

George Owens

Montserrat Archbald

Ann Barker

#### **HISTORICAL COMMISSION**

After a thorough review of the meaning of “scenic roads” in the state of Massachusetts, we voted to add Poplar Hill, Strippe and Webber Roads to Whately’s existing scenic roads (Chestnut Plain, Conway and Haydenville Roads, as well as North Street). The Conservation Commission and Planning Board joined the Historical Commission in recommending this change to the Scenic Roads bylaw, which was approved at Annual Town Meeting.

We reviewed and provided numerous corrections and suggested revisions to several sections and maps for the Town’s 2021 Open Space and Recreation Plan. We continue to send new Town residents whose properties are listed by the Massachusetts Historical Commission copies of the Cultural Resource (MACRIS) entries for their homes and areas (neighborhoods), and will begin to include the Whately Historical Society’s recently updated House Histories, which include more accurate and thorough information about the history of house ownership than was previously available.

We reviewed the Cemetery Commission’s application for CPA funding of landscape/fencing improvements in the East and West Whately Cemeteries and determined that the historic preservation portions of the application are eligible for support under the state guidelines.

We provided site plan review opinions to the Planning Board about the potential impact on historical and archaeological resources of various proposed commercial sites, including a number of marijuana cultivation and retail operations, as well as the new pump house structure to be constructed adjacent to the Town Center Cemetery and the RFI issued by the Town to potential developers of the Center School.

We continued to work on Hidden History, a digital map of lesser-known aspects of Town history, complete with links to relevant photographs and texts. This will be the Historical Commission’s contribution to the 250th Celebration and will be designed as a permanent resource that can be expanded in the future.

Long-time and much valued member Darcy Tozier resigned from the Commission, after her second tour of service. We welcomed our newest member, Allison Bell, who was appointed in April 2021.

Donna Wiley (Chair)

Susan Baron

Allison Bell

Judy Markland

Alan

#### **WHATELY PLANNING BOARD**

The Planning Board held 15 public meetings this year, dealing with site plan reviews, zoning changes, bylaw revisions, discussion of a common driveway special permit, and two subdivision Approval Not Required (ANR) applications.

At annual town meeting in June, the town approved zoning bylaw revisions recommended by the Board to amend the marijuana bylaw and permit accessory apartments in new structures on a lot. The zoning for several parcels was also changed from agricultural/residential to commercial.

Our primary project was drafting a new floodplain overlay district bylaw in coordination with the Agricultural Commission and the Conservation Commission, and with assistance from the Franklin Regional Council of Governments (FRCOG). The bylaw is required for participation in the federal flood insurance program.

Working with members of the Agriculture Commission and the Conservation Commission, the Board developed a recommendation for establishing a fee structure for the Resource Replacement Fee established in the 2020 revision of the solar bylaw. This was submitted to the Selectboard for approval.

Over the course of the year, the Board received two ANR applications for review and approval. We conducted six site plan reviews: four for marijuana related projects, one for a pumping station by the Whately Water Department to connect to the Whately Water District main, and one for a self-storage project on State Road. We also waived a site plan review for Berkshire Gas to erect a hoop storage tent at their facility on Long Plain Road because of the large setbacks and minimal change to the landscape. A joint public hearing with the Whately Tree Warden was held to discuss and approve the removal of maple trees near the Veterans Memorial.

A joint public hearing with the Whately Tree Warden was held to discuss and approve the removal of maple trees near the Veterans Memorial.

We welcomed Hannah Davis, the town’s new Community Development Administrator, to the board as an advisor.

Respectfully submitted,

A picture containing scissors, gauge

Description automatically generated

Donald Sluter – Chair

Sara Cooper, Brant Cheikes, Tom Litwin, Judy Markland – Members

#### **CULTURAL COUNCIL**

The Whately Cultural Council held an open, remote meeting via Zoom on Friday, January 15, 2021, at 10 a.m. to elect officers, to review 2020 grants extended to 2021 due to the postponement of all public events in 2020, and to award 2021 grant funds of $4,810.70.

The Council members agreed to continue our established funding priorities with a preference to grant applications from local institutions, organizations and community events, with priority given to programs that benefit children or seniors. Additionally, the Whately Cultural Council gives priority to performers that have sponsorship from a local institution, organization or community event. Such sponsorship must be evidenced by a letter from an authorized representative of the relevant institution, organization or community event.

By the closing deadline for applications of December 14, 2020, the Council received 15 applications seeking awards totaling $5,565. The Council had $4,810.70 to allocate, made up of the annual allocation from the Massachusetts Cultural Council of $ 4,800 and $10.70 in interest on unspent funds for 2020 events, all of which were postponed to 2021. The Cultural Council did not do any fundraising to generate additional resources to award in support of cultural activities.

The Cultural Council made 9 awards to grant applicants, reserved 5 percent of its budget ($240) to learn from Whately residents what types of programs and which presenters they would like to see and hear, and reserved 15 percent of its budget ($700) for a council program to bring artists from the nonprofit Pots on Wheels to Whately Elementary School for a day of ceramics instruction.

Applicants who received grants for 2021 programs were:

* Pioneer Valley Symphony (for Whately Elementary School)
* PaxSax Quartet (for Whately Library)
* Tim Van Egmond (for Whately Library)
* Anna Sobel hand puppet show (for Whately Library). This performance was moved to Whately Elementary School.)
* Roger Tincknell (for Union 38 Family Network)
* Davis Bates (for South County Senior Center)
* Digital Display Equipment for 250th anniversary exhibit (for Whately Historical Society)
* Racial Justice Rising
* Nolumbeka Project

Six requests were not funded because the applications did not sufficiently meet the local criteria for awards from the Whately Cultural Council. Nearly all performances did take place. Due to the covid pandemic, the Cultural Council cancelled its plan to meet with the public to discuss their desires for Cultural Council program. Instead, the Council prepared a questionnaire, which was sent to all Whately residents as an attachment to the *Whately Scoop.* Members of the Council also had a table at the annual town meeting, where they met with residents and handed out questionnaires. Questionnaire responses were tallied and shared with the library, senior center, Friends of the Library, and Historical Society.

Members and officers of the Council for 2021 are as follows:

Adelia Bardwell

Richard Korpiewski

Jenny Morrison

Joyce Palmer-Fortune

George Reynolds

Nancy Talanian

Riina Viise

Julie Waggoner

The officers for 2020 are:

Nancy Talanian, Chair  
Joyce Palmer Fortune, Treasurer   
Julie Waggoner, Secretary

For questions or information, please contact the Whately Cultural Council, 4 Sandy Lane, Whately or visit the Massachusetts Cultural Council website for the Whately Cultural Council at <https://www.mass-culture.org/> . The deadline for applications for grants to be spent in 2021 will likely be October 15, 2020; details will be posted on the Massachusetts Cultural Council website where those interested can also find application instructions.

Nancy Talanian, Chair  
culturalcouncil@whately.org

#### **SOUTH COUNTY SENIOR CENTER**

Jennifer M Remillard, Director

Susan Corey, Program Coordinator

Jonathan Edwards, Chair, Board of Oversight (Whately)

Tom Fydenkevez, Board of Oversight (Sunderland)

Trevor McDaniel, Board of Oversight (Deerfield)

The South County Senior Center provides services to Seniors who reside in Deerfield, Sunderland and Whately. We also welcome seniors from other communities who find value in our programming. Programs are currently being offered on Mondays, Wednesdays, and Fridays. Since November 2021, Programming has taken place at Holy Family Parish, Pope John Paul II Hall, located at 29 Sugarloaf St., South Deerfield.

2021 brought challenges to the Program. COVID-19 required a reduction in the number of participants to ensure social distancing; and required the use of an outdoor tent. The use of the tent enabled continuous airflow and social distancing.

In addition to COVID-19 challenges, the Program faced more than 6 months between Directors. Program Coordinator, Susan Corey, together with the support of the three COAs, TRIAD, and other volunteers and community partners, brought continuity during this transitional period.

Ms. Corey ensured continuity of programming, onsite and offsite, including: Tai Chi, Chair Yoga, Exercise Classes with the YMCA, the Brown Bag partnership, Food Distribution with the Franklin County Survival Center partnership, a Thanksgiving Potluck, holiday entertainment, Bingo, and monthly Cribbage Tournaments.

The main source of funding for the South County Senior Center are provided by the Towns of Deerfield, Sunderland, and Whately. Additional funding was provided in 2021 by grants provided through Title III and Church Street Home Grants; the Fred W. Wells Trust (Health Grant Award for COVID Support); and the YMCA.

Cultural Councils from Deerfield, Sunderland, and Whately provided funding in support of various activities including dance programming and musical performances by a variety of local artists.

Community Partnerships with LifePath, TRIAD, MCOA, and other organizations continued to thrive due to the common goal of providing support to the Seniors of our three communities.

There are several areas of priority moving into 2022. These include: to hire an Outreach Coordinator; increase membership and visibility; expand and build new community partnerships; expand and create programs to attract current and new members; evaluate and the Needs Assessments conducted by UMass; and to create and provide a stable, permanent location based upon the data provided from the Needs Assessment, to house the South County Senior Center.

Respectfully submitted,

Jennifer M Remillard, MBA,  
Director (beginning 31 January 2022)  
 South County Senior Center

**S. WHITE DICKINSON MEMORIAL LIBRARY**

2021 continued to be an interesting year for our library. We were able to reopen for browsing, but programming was still a challenge. Thanks to grants from the Whately Cultural Council and additional funding from the Friends of the Library we were able to offer Learn Balloon Twisting with Ed the Wizard. Sarah Clay and the Star Cats performed their Pure Imagination concert. The Pax Sax, Ray Mason & crowd favorite T.J. & the Peepers performed for delighted crowds in the backyard. Tim Van Egmond performed “Young Whippersnappers and Old Fogies”.

2021 also brought staffing changes to the library. In May Emma Zyskowski left to work at the Westfield Atheneum in the Technical Services Department. Rebecca Schmidt was hired to replace Emma. Rebecca left us in November to work as a Reference and Instructional Services Librarian at Springfield Technical Community College. In December Ashley Janes joined us as our new Library Associate.

At the Annual Town Meeting in June the residents of Whatley approved using $75,000 in Cultural Preservation Funds to install a limited use lift in the library, making it accessible for all patrons. The remaining funds will come from the Robert M. Duda Library Trust Fund. Construction is scheduled to begin in 2022.

Our loyal trustees have worked extremely hard to make sure the library stays the beautiful and dynamic place it is. Thank you to the Trustees: Bob Smith, chair, Jim Ross, Sheila Powers, Cynthia Allen and Megan West for your constant and continued support. We also welcome J. Robert Klinger as our newest Trustee. Bob was elected to the Board this year replacing Lawrence Ashman who decided not to run for reelection. Thank you, Larry, for your years of service and dedication to the library. It is truly appreciated.

Our eleventh year as a member of the C/WMARS network confirms our patrons are pleased with the many resources available to them. Circulation statistics for the year totaled 8,364 items. Being a member of CWMARS has allowed our patrons access to many library items. Overdrive, or Libby allows patrons to borrow books and audio books to read and listen to on their devices. Due to the pandemic, there was an increase in circulation on electronic books, audiobooks and videos

The theme of this year’s Summer Reading Program was “Tails and Tales”. Thank you to the Northfield Drive-In and their owners Steve & Julia Wiggins for offering discounted ticket prices to our patrons who showed a valid library card. The movies shown were The Secret Life of Pets, Ratatouille, Babe Fantastic Mr. Fox, How to Train your Dragon and Fly Away Home.

For the third year in a row Whately was a part of the multi library Libraries in the Woods Community Read. This year’s selection was Station Eleven by Emily St John Mandel.

Special thanks to our dedicated members of the Friends of the Library; MaryEllen Smith, Katie Ross, Karen Kirkendall, Ellen Skroski, Jane Theoharides, Janice Paran and Daniel LaPenta.

Thank you to LaSalle’s for helping supply the flowers to keep our flower boxes beautiful all year, and to the Chamutka family for the beautiful seasonal decorations and holiday wreaths, and to patrons who donated books to our collection.

Finally, thank you to all the residents of Whately for your support of the library! Please remember that you are always welcome to use all of our library services

Cynthia Steiner, Library Director

#### **RECREATION COMMISSION**

The Whately Recreation Commission is delighted to announce that all youth seasons are back in operation. The 2021 soccer and basketball seasons this school year have gathered up one hundred & fifty-four registrations. This level of interest offers the ability to earn resources that will be funneled back into purchasing the safest equipment for athletes and updating facilities. Developing participation numbers will continue to be the mission for the upcoming baseball season and moving on into future seasons for young people.

Not only was this past year highlighted by the joy of getting back out and competing, but there have been numerous upgrades both on and off the field. For the first time, the recreation commission has worked with new software, RecDesk, to organize sports programs. This has been an enormous success! Families have provided endless feedback of how much they appreciate the convenience of having access to this means of operation. Registrations, adding new programs, scheduling practices and games, communicating with families, etc. It has been great! Whately has also purchased a new scoreboard for our youth baseball field at Herlihy Park. Not to mention, the infield for the “big” diamond added new skin (infield mix) and edged the turf to maximize the appearance and potential of the playing surface. Baseball is going to be exciting this Spring!

It has been rewarding to see so many different age groups out at Herlihy Park every season. There are youngsters playing soccer in the fall with their friends, while Frontier Regional’s elite soccer programs take on local rivals. The middle and high school baseball teams utilize availability, hosting practices and games, and the new softball field makes for as proud a ballpark as any around here. Over-30 and Over-50 baseball leagues are out practicing and playing from Spring to Fall. A true mark of the longevity and passion baseball offers for those who compete.

Finally, it is important to recognize the new wave of motivated families joining up with the Town of Whately. Collaboration with the goal of providing sustainable, special experiences for young athletes is a luxury that takes commitment from everyone. Whately is blessed to have a strong-willed population dedicated to building strong relationships and making the most out of every opportunity.

As we look forward into 2022, the future of Whately’s recreational activities is bright. The Recreation Commission is confident in the efforts working toward our vision. We will inspire participation and bring families together from various settings to maximize skill development, social awareness, emotional and physical health, along with friendship and the drive to pursue achievement on and off the field.

Respectfully Submitted,

Chris Williams, Chair

Whately Recreation Commission

#### **FRONTIER REGIONAL SCHOOL REPORT – SUPERINTENDENT’S REPORT**

*Building dynamic learning communities, one student, one teacher, one family at a time.*

As Superintendent of the Frontier Regional and Union #38 Schools, I am pleased to submit the 2021 Superintendent’s Report on behalf of the dedicated teachers and administrators of this district.

Frontier Regional and Union #38 schools continue to serve our communities by providing excellent

public education with an ongoing focus on meeting the individual needs of each student.

This past year provided many unprecedented challenges across our nation, and the world, educators in schools, parents, families and communities navigated the pandemic. Our nurses, in collaboration with school staff, worked diligently to implement procedures to ensure the health and safety of our students and staff amidst the Covid pandemic.

I am proud of our success in keeping our schools open for our students during the 2021 school year. Despite the challenges created by covid, our students continued to learn and participate in many extracurricular activities including athletics, clubs, musical and theatrical productions

During the 2021 school year the district has committed to the professional development of teachers and staff in the areas of trauma-informed instruction and Culturally Responsive Education which is defined by the MA Department of Elementary and Secondary Education *as an approach to viewing students' culture and identity (including race, ethnicity, multilingualism, and other characteristics) as assets, and creating learning experiences and environments that value and empower them.*

The district has formed committees to oversee this work and created an anti-racism committee with community members, teachers, instructional assistants, administrators, and students represented. This work is ongoing.

In addition to a focus on staff development, we have completed several facilities improvement projects using the community supported Capital Improvement Bonds to repair the track and provide much-needed building improvements. These mark the beginning of more regular improvements to keep our facilities in good working condition.

Our schools are the heart of our communities. Our hard-working, committed staff and the ongoing support provided by our community members enables success with our students. Thank you.

In service,

Darius Modestow,

Superintendent of Schools

**Overview:** Frontier Regional School opened in 1954 in the town of South Deerfield, Massachusetts. The school includes students in grades 7 through 12 with an enrollment of 610 students. This is a decrease of 39 students from the October 1, 2020, enrollment figures of 649 students. Of the 610 students, 173 were School Choice students, which is the same number of students from the October 1, 2020, School Choice enrollment figure of 173.

The class of 2021 had 98 graduates; 69% planned to attend a four-year college, 18% a two-year college, 2% plan to attend vocational schools, 1% planned on a post-grad year, 2% will enter military service, and 7% plan to enter the labor market. This is different from previous years.There were 93 graduates in the class of 2020: 49% planned to attend a four-year college, 23% a two-year college, 2% vocational schools, 2% to gap year and 14% plans unknown, due to the uncertainty of Covid-19.

**Spring 2021**

Students returned to full time in person learning in April of 2021. A remote learning option remained available for students.

**Fall 2021**

All students returned to in person learning. Students continued to wear masks to protect themselves and the health and safety of the school community. Staff and students continued to participate in weekly pooled testing to identify the presence of COVID. These and other measures helped our schools to return to a more normal schedule.

**Curriculum and Professional Development**

Faculty continued to participate in professional development on antiracism and equity focused on culturally responsive education. This means that teachers design learning experiences and environments that affirm, value and empower students' own cultures and identities as well as explore those different from their own. In the fall of 2021, faculty members began to revise curriculum to reflect culturally responsive teaching practices. This work included introducing new picture books in the elementary grades created by culturally diverse authors and illustrators. These books, selected by a committee of teachers, include empowering stories about real life historical figures and fictional characters representing and celebrating a variety of cultures and races.

During the fall, Pk - 12 faculty and staff were fortunate to participate in a workshop with Gholdy Muhammad, a nationally recognized author of *Cultivating Genius,* who created an equity framework for culturally and historically responsive education.

Mental health and student well-being was another area of focus for professional development. The disruptions in school and societal norms over the past two years had a notably negative impact on students, who experienced increased levels of anxiety, depression, and other mental health issues. District faculty members participated in a series of workshops provided by the Brookline Center for Community Mental Health (BRYT) that provided training in strategies for supporting students’ well-being.

Secondary teachers participated in a series of workshops on writing in the content areas and received professional development on strategies to strengthen inclusionary practices for serving students with special needs.

**Special Education**

A new special education delivery model was adopted at the high school level. Special educators now spend much of their day supporting students in the general education setting rather than providing support in a separate classroom. The short C block is reserved for students to receive intensive support services in addition to their regular classes.

**Staff:**

**Retired Faculty:** Laura Sienkiewicz, Life Skills Teacher; Denise Sitler, Strings Keyboard; and Maureen Collins, Math (MS) Title I Teacher

**Faculty Resignations:** Kurt Marchl, Math/Physics (HS) Teacher; Kristine Bourque, Special Education Teacher; Olivia Frosch, Special Education Teacher and Lynette Howard, ABA Teacher

**New Faculty:** Susan Matsui, Strings Teacher; Mamadou Cisse, Math (MS) Teacher; David Butts, Math (HS) Teacher; Meghan Dawe, Special Education/Life Skills Teacher; Andrew Rup, Special Education (MS) Teacher; Andrea Carnes, Special Education Teacher; Jodi Greenberg, World Language Teacher; and Celeste Lunt, ABA Teacher

**Special Thanks**

We are pleased to acknowledge the dedication and hard work of Frontier Regional School Committee Members: **Chair Robert Halla, Vice Chair William Smith, Secretary Judy Pierce, Members Mary Ramon, Lyn Roberts, Philip Kantor, Keith McFarland, Damien Fosnot, Olivia Leone, Ashley Dion and Melissa Novak.** I look forward to continuing our work together.

Thank you to the citizens of our four towns for being supportive of public education and our wonderful schools.

Respectfully submitted,

Darius Modestow

Superintendent of Schools

#### **FRONTIER SCHOOL REPORT**

**FRONTIER SCHOOL REPORT**

Robert Halla, Chair

Frontier Regional School District Committee

South Deerfield, MA 01373

Dear Mr. Halla:

I respectfully submit the 2021 Frontier Regional School Annual Report.

### FRONTIER REGIONAL SCHOOL COMMITTEE

TERM EXPIRES

\* Robert Halla, Chair, Whately 2022

William Smith, V. Chair, Whately 2022

Judy Pierce, Secretary, Sunderland 2022

Olivia Leone, Member, Deerfield 2024

\* Philip Kantor, Member, Conway 2022

\* Mary Ramon, Member, Deerfield 2022

\* Keith McFarland, Member, Sunderland 2022

Melissa Novak, Member, Deerfield 2023

Ashley Dion, Member, Conway 2022

Lyn Roberts, Member, Sunderland 2023

Damien Fosnot, Member, Deerfield 2022

\*Representing the local Elementary School Committees for a one-year term.

Regular meetings are held on the second Tuesday of each month, in the Media Center, Frontier Regional School, South Deerfield, Massachusetts at 6:00 p.m.

**ADMINISTRATION**

#### Darius Modestow Superintendent of Schools

#### Shelley Poreda Director of Business Administration

Karen Ferrandino Director of Student Services

Sarah Mitchell Director of Secondary Education

#### William Hildreth Director of School Facilities

Scott Paul Director of Instructional Technology

Geoffrey McDonald Director of Food Services

**SUPPORT STAFF**

#### Executive Assistant to Superintendent Donna Hathaway

#### Administrative Assistant (SPED) Penny Smiarowski

#### Administrative Assistant/Facilities Mary Jane Whitcomb

Receptionist/Substitute Coordinator Sarah Butler

Payroll Specialist, FRS/Union #38 Brenda Antes

Accounts Payable/Bookkeeper, FRS Donna Lloyd

Treasurer Inna Stytsenko

Grants Accountant Stephan Shepherd

SIS Data Specialist Deborah Coons

Network Administrator Stuart Dusenberry

Information Technology Specialist Keith Van Buren

**FRONTIER REGIONAL SCHOOL**

George Lanides Principal

Scott Dredge Assistant Principal

Roberta Reiter Principal’s Secretary

Kelly Blanchette Special Education Secretary

Michelle Russell Attendance Secretary

Mary Lapinski Guidance Secretary

**FRONTIER REGIONAL SCHOOL**

**ENROLLMENT - OCTOBER 1, 2021**

##### Grade Conway Deerfield Sunderland Whately School Choice Tuitioned In Total

7 14 35 12 14 24 1 100

8 9 27 32 10 30 1 109

9 14 37 12 12 29 0 104

10 13 29 15 6 34 0 97

11 9 36 16 7 27 0 95

12 13 31 21 6 28 0 99

SP 0 2 2 0 1 1 6

**Total 72 197 110 55 173 3 610**

**FRONTIER REGIONAL**

**SALARY SCHEDULE**

July 1, 2020 – June 30, 2021

STEP Bachelors Masters M+30 CAGS/Doctorate

0 $44,448 $46,590 $49,215 $51,676

1 $46,739 $48,615 $51,077 $53,630

2 $48,678 $50,692 $53,004 $55,654

3 $49,877 $52,841 $54,999 $57,748

4 $51,623 $54,532 $57,017 $59,869

5 $52,975 $56,320 $59,159 $62,117

6 $55,256 $58,117 $61,112 $64,166

7 $56,713 $59,962 $63,081 $66,234

8 $58,215 $61,473 $65,929 $69,224

9 $61,111 $64,966 $68,859 $72,302

10 $64,315 $68,730 $71,880 $75,476

11 $65,382 $71,264 $75,198 $78,958

12 $67,923 $73,897 $77,894 $81,789

13 $68,941 $75,005 $79,062 $83,015

\*20L $69,941 $76,005 $80,062 $84,015

\*\*25L $70,941 $77,005 $81,062 $85,015

**APPENDIX A**

**2019-2022 SALARY SCHEDULES**

**Unit C Instructional Assistants**

|  |  |  |  |
| --- | --- | --- | --- |
|  | HOURLY RATES | | |
| **Step** | 2019-2020 | 2020-2021 | 2021-2022 |
|  |  | 2% | 2% |
| \*2 | $14.57 | $14.87 | $15.16 |
| 3 | $15.09 | $15.39 | $15.70 |
| 4 | $15.57 | $15.89 | $16.20 |
| 5 | $16.10 | $16.42 | $16.75 |
| 6 | $16.59 | $16.93 | $17.26 |
| 7 | $17.14 | $17.48 | $17.83 |
| 8 | $17.61 | $17.97 | $18.33 |
| 9 | $18.15 | $18.51 | $18.88 |
| 10 | $18.67 | $19.05 | $19.43 |
| 11 | $19.20 | $19.58 | $19.98 |

**\*NOTE: Due to the elimination of a step, the new scale shall be steps 2-11. Employees will move one step effective July 1, 2019. For example, an employee on step 1 would move to step 2 on July 1, 2019.**

**Unit C Educational Support Nurses**

|  |  |  |  |
| --- | --- | --- | --- |
|  | HOURLY RATES | | |
| **Step** | 2019-2020 | 2020-2021 | 2021-2022 |
|  | 1% | 2% | 2% |
| 1 | $23.47 | $23.94 | $24.42 |
| 2 | $24.48 | $24.97 | $25.47 |
| 3 | $25.48 | $25.99 | $26.51 |
| 4 | $26.48 | $27.01 | $27.55 |
| 5 | $27.48 | $28.03 | $28.59 |
| 6 | $28.48 | $29.05 | $29.63 |
| 7 | $29.49 | $30.08 | $30.68 |
| 8 | $30.50 | $31.11 | $31.73 |
| 9 | $31.51 | $32.14 | $32.79 |
| 10 | $32.49 | $33.14 | $33.80 |

#### **WHATELY ELEMENTARY SCHOOL – SUPERINTENDENT’S REPORT**

**District Mission Statement**

*Building dynamic learning communities, one student, one teacher, one family at a time.*

**District Vision Statement**

*Vibrant, collaborative, engaging, and inclusive learning communities promoting the growth of every student.*

This past year provided many unprecedented challenges across our nation, and the world, as educators in schools, parents, families and communities navigated the pandemic. Our nurses, in collaboration with school staff, worked diligently to implement procedures to ensure the health and safety of our students and staff amidst the Covid pandemic.

I am proud of our success in keeping our schools open for our students during the 2021 school year. Despite the challenges created by covid, our students continued to learn and participate in many extracurricular activities including athletics, clubs, musical and theatrical productions.

During the 2021 school year, the district has committed to the professional development of teachers and staff in the areas of trauma-informed instruction and Culturally Responsive Education which is defined by the MA Department of Elementary and Secondary Education *as an approach to viewing students' culture and identity (including race, ethnicity, multilingualism, and other characteristics) as assets, and creating learning experiences and environments that value and empower them.*

The district has formed committees to oversee this work and created an anti-racism committee with community members, teachers, instructional assistants, administrators, and students represented. This work is ongoing.

Our schools are the heart of our communities. Our hard-working, committed staff and the ongoing support provided by our community members enables success with our students. Thank you.

Darius Modestow,

Superintendent of Schools

# **Enrollment & School Choice:** The October 1, 2021 enrollment for Whately Elementary School totaled 123 (PreK-6) students. This is an increase of 5 students from the October 1, 2020 (PreK-6) enrollment figures of 118 students. Of those 123 (PreK-6) students, 37 were School Choice students. This is an increase of 4 students from the October 2020 (PreK-6) School Choice enrollment figures of 33 students.

**Curriculum and Professional Development:**

Elementary faculty members continued to participate in professional development on anti-racism and equity focusing on culturally responsive education. Teachers began working to design learning experiences and environments that affirm, value and empower students' own cultures and identities as well as explore those different from their own.

In the fall of 2021, teachers began the process of examining curriculum materials and instructional strategies to identify ways to effectively incorporate culturally responsive teaching practices. This work included introducing new picture books to read aloud to students in Preschool through grade 6. These books, created by culturally diverse authors and illustrators, were selected by a committee of district teachers. They include empowering stories about real life historical figures and fictional characters representing and celebrating a variety of cultures and races.

During the fall of 2021, Pk - 12 faculty and staff were fortunate to participate in a workshop with Gholdy Muhammad, a nationally recognized author of *Cultivating Genius,* who created an equity framework for culturally and historically responsive education. Dr. Muhammad will return to the district in 2022 to continue supporting teachers in designing lessons based on her framework for culturally responsive teaching.

Mental health and student well-being was another area of focus for professional development this year. The disruptions in school and societal norms over the past two years had a notably negative impact on students, who experienced increased levels of anxiety, depression and other mental health issues. District teachers participated in a series of workshops provided by the Brookline Center for Community Mental Health (BRYT) that provided training in strategies for supporting students’ well-being.

Teachers continue the ongoing process of reviewing and revising curriculum, and analyzing assessment data that measures student progress in academic content areas to ensure that instruction meets the needs of all of their students.

Faculty Resignations: Christine Sirard, Music Teacher

Special Thanks: We are pleased to acknowledge the dedication of Whately School Committee members Chair Maureen Nichols, Vice Chair Robert Halla and Secretary Bethany Reilly. The members of the Committee work tirelessly on behalf of the children in Whately. Together, I look forward to working with this group to continue to strive for the best educational experience for our students.

Respectfully submitted,

Darius E. Modestow

Superintendent of Schools

#### **WHATELY SCHOOL REPORT**

Maureen Nichols, Chair

Whately School Committee

Whately, MA  01093

Dear Ms. Nichols:

I respectfully submit the 2021 Annual Report for the Whately Elementary School:

**WHATELY SCHOOL COMMITTEE**

**TERM EXPIRES**

                                 Maureen Nichols, Chair 2023

                                 \*Robert Halla, Vice Chair 2024

Bethany Reilly, Secretary 2022

  \*Representative to Frontier Regional School Committee

**ADMINISTRATION**

Superintendent of Schools Darius Modestow

Director of Business Administration Shelley Poreda

Director of Special Education Karen Ferrandino

Director of Elementary Education Kimberly McCarthy

Director of Early Childhood Aimee Smith-Zeoli

Director of Instructional Technology Scott Paul

Director of School Facilities William Hildreth

Director of Food Services Geoffrey McDonald

Principal Kristina Kirton

**SUPPORT STAFF**

Executive Assistant to Superintendent Donna Hathaway

Administrative Assistant (SPED) Penny Smiarowski

Administrative Assistant/Facilities Mary Jane Whitcomb

Receptionist/Early Childhood Assistant Sarah Butler

Payroll Specialist, FRS/Union #38 Brenda Antes

Accounts Payable/Bookkeeper Michelle Melnik

Grants Accountant Stephan Shepherd

Secretary to Principal Mary Lesenski

**WHATELY ELEMENTARY SCHOOL**

**ENROLLMENT - OCTOBER 1, 2021**

Grade Resident Students School Choice Tuitioned-In Total

Pre-K 17 0 0 17

  K 9 5 0 14

1 13 4 0 17

2 11 8 0 19

3 11 5 0 16

4 7 6 0 15

5 12 3 0 15

6 6 6 0 12

**TOTAL 69 37 0 123**

**UNION #38 TEACHERS' SALARY SCHEDULE**

**CONWAY, DEERFIELD, SUNDERLAND, WHATELY**

**July 1, 2020 - June 30, 2021**

**M+45**

**STEP B B+15 M M+15 M+30 CAGS**

3 $45,068 $46,474 $47,926 $49,426 $50,970 $52,485

4 $46,474 $47,926 $49,426 $50,970 $52,565 $54,080

5 $47,926 $49,426 $50,970 $52,565 $54,207 $55,723

6 $49,426 $50,970 $52,565 $54,207 $55,897 $57,412

7 $50,970 $52,565 $54,207 $55,897 $57,643 $59,158

8 $52,565 $54,207 $55,897 $57,643 $59,446 $60,961

9 $54,207 $55,897 $57,643 $59,446 $61,303 $62,819

10 $55,897 $57,643 $59,446 $61,303 $63,218 $64,732

11 $57,643 $59,446 $61,303 $63,218 $65,192 $66,708

12 $59,446 $61,303 $63,218 $65,192 $67,231 $68,746

13 $61,303 $63,218 $65,192 $67,231 $69,337 $70,852

14 $67,105 $69,133 $71,623 $73,778 $76,699 $78,229

20 $69,188 $71,254 $73,796 $75,994 $78,975 $80,506

Nature's Classroom Teacher:   $100 per day of attendance by a teacher.

Workshop Presenters: $30 per hour of presentation and reimbursement for reasonable expenses.

Tutoring Rate: $33 per hour

Head Teachers: $1,500

Placement on 20 occurs when a teacher has completed 19 years of service as a teacher in Union #38.

Mentors: $500 per each new teacher, $250 for second/third-year teacher, $250 for each additional teacher being mentored, to a maximum of three (3) in any year.

The Town of Conway currently pays 70% of the health insurance premium contribution, with the eligible employees who elect to participate in the Town offered health insurance paying the remainder 30% of the health insurance premium contribution.

**UNION #38 INSTRUCTIONAL ASSISTANTS' SALARY SCHEDULE**

**CONWAY, DEERFIELD, SUNDERLAND, WHATELY**

**July 1, 2020 - June 30, 2021**

**Instructional Assistants**

|  |  |
| --- | --- |
| **2020-2021** | |
| Step 1 | $14.56 |
| Step 2 | $15.06 |
| Step 3 | $15.56 |
| Step 4 | $16.07 |
| Step 5 | $16.57 |
| Step 6 | $17.07 |
| Step 7 | $17.59 |
| Step 8 | $18.09 |
| Step 9 | $18.60 |
| Step 10 | $19.14 |

**Educational Support Nurses, LPN, COTA, SLPA & PTA**

|  |  |
| --- | --- |
| **2020-2021** | |
| **Step** | **2%** |
|  |  |
| 1 | $23.94 |
| 2 | $24.97 |
| 3 | $25.99 |
| 4 | $27.01 |
| 5 | $28.03 |
| 6 | $29.05 |
| 7 | $30.08 |
| 8 | $31.11 |
| 9 | $32.14 |
| 10 | $33.14 |

#### **FRANKLIN COUNTY TECHNICAL SCHOOL**

We submit this annual report for 2020-21 school yearon behalf of the Franklin County Technical School District and its administration, faculty, staff and students. As a reminder, the FY23 budget represents an October 1, 2021, which is always a year behind according to the state budget process. FCTS has an enrollment submission of 546 students with town breakouts as follows:

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Bernardston | 26 | Erving | 28 | Montague | 95 | Sunderland | 6 |
| Buckland | 18 | Gill | 17 | New Salem | 13 | Warwick | 7 |
| Colrain | 27 | Greenfield | 123 | Northfield | 28 | Wendell | 7 |
| Conway | 10 | Heath | 9 | Orange | 82 | Whately | 13 |
| Deerfield | 30 | Leyden | 0 | Shelburne | 11 |  |  |

Franklin County Technical School awarded 109 diplomas to our seniors in June of 2021. Massachusetts students are required to pass the MCAS in order to receive a high school diploma and once again our students were very successful in meeting this high academic standard. The state has adjusted their measures for evaluating district/school accountability and FCTS maintained the equivalent of a Level 2 accountability status out of a 5-point scale with 1 being the highest and 5 the lowest. Additionally, the district is meeting targets set by the Department of Education for passing rates of students of high risk with disabilities.

FCTS has the advantage of utilizing vocational students and licensed instructors from carpentry, electrical, plumbing and landscaping to provide maintenance and repairs to our school grounds and facility saving member towns tens of thousands of dollars annually. These shop programs also saved member towns an estimated $100,000 with the bond authorization projects.

Franklin County Technical School students are learning the value of paid work opportunities through a newly revamped Cooperative Education Program (Coop). In 2019 FCTS had approximately 50% of our seniors involved in paid Coop jobs related to their vocational field of study. In 2020, due to COVID-19 issues there is approximately 20% of our seniors on paid Coop. 2021 students are once again going back to work and taking advantage of paid Coop opportunities. FCTS offers excellence academic offerings with Advanced Placement, Honors, Foreign Language, credit recovery, and special education courses to provide all students with the opportunity to be prepared for college and career readiness.

Franklin County Technical School continues to experienced increased enrollment and popularity within Franklin County, which has translated to new vocational technical programs in the fields of Veterinary Animal Science and Medical Assisting. These new vibrant programs are the first new vocational programs at FCTS in more than 40 years and bring the total number of Chapter 74 vocational-technical programs to 14. Unlike other school districts which may offer a 45- minute course in a trade, FCTS students must follow strict Chapter 74 guidelines where students are in their vocational shop program for 6.5 hours per day for a full week to meet industry standard competency guidelines.

Franklin County Technical School’s technical programs continue to improve and evolve through the use of competitive Capital Skills Grants. FCTS has received more than 1.2 million dollars in grants over the last several years without the using FCTS funds to enhance its’ Welding, Medical Assisting, Veterinary Science, and Machine Technology vocational programs. FCTS also partners with the FHREB and Greenfield Community College to offer an evening program for underemployed and displaced workers to obtain a certification in Advanced Precision Machining using our 21st Century modernized CNC machines. In addition, FCTS will continue its’ partnerships with MassHire to explore new adult evening programs in the fall of 2022.

Franklin County Tech’s Carpentry, Electrical, Plumbing, and Landscaping programs established a foundation in collaboration with the Greenfield Savings Bank to build a new home for the community on an annual basis. FCTS has finished its second new home in Erving and is beginning a new home building project in Greenfield. In New Salem, FCTS students built a new pavilion for the Swift River Elementary School, in Greenfield Landscaping and Horticulture (LH) is working with the Franklin County Fair Grounds planting new trees and beautification projects. In Montague LH is working with the Montague Planning Department on the Millers trail modification. Plumbing and Electrical students are working at the new Conway DPW putting in new radiant floors and plumbing students are busy installing new bathroom and kitchen units, while electrical students continue to wire the entire facility. Welding worked on the recycling carts for the Franklin County Fair. Culinary Arts are cooking meals for the Montague Housing Authority and regularly serves the local Community Senior Center, Chamber of Commerce, Ice carving for Greenfield Winter Fest, and the community Car Show.

Auto Collision Repair is working with the Turners Falls Police Department turning a marked police vehicle into an unmarked. Auto Technology continues to support community vehicles for all member towns. In addition, Auto Technology programs saves member towns a substantial amount of money by maintaining the school’s vehicle fleet. Many of our school vehicles are used for our various construction jobs within Franklin County and also provide for athletic transportation, which significantly reduces our overall transportation costs and allows FCTS to not require athletic user fees. FCTS Auto Technology and Collision Repair programs is very appreciative of the donated vehicles which provide our students with real world experiences. The newly established Veterinary Science program has provided vaccinations for the Franklin County Sheriffs Animal Shelter and supporting their grooming needs.

Franklin County Tech is forward thinking as it continues to review labor demand and market analysis to add new programs and skills to support students to obtain competencies and training to make them competitive in the workplace, college, and career.

Our partnerships with our communities are important for our programs, and we thank those which allow our students the opportunity to practice their trades out in the field.

Respectfully,

Diagram

Description automatically generatedA picture containing text

Description automatically generated

|  |  |  |  |
| --- | --- | --- | --- |
| Mr. Richard J. Kuklewicz |  | Mr. Richard J. Martin | Mr. James M. Laverty |
| School Committee Chairman |  | Superintendent-Director |  |

#### **FRANKLIN COUNTY SOLID WASTE MANAGEMENT DISTRICT**

To the Residents of the Solid Waste District:

The Solid Waste District was formed in 1989 to help Franklin County towns manage all aspects of their solid waste – recyclables, organics, hazardous waste, wastewater treatment sludge, and trash. We continue to provide assistance to twenty-one member towns through administrative support, professional consultation, trainings, and outreach to residents and businesses.

A review of recycling tonnage for 2021 shows a decrease of 100 tons of recycling compared to 2020. District residents recycled just over 2,700 tons of paper and containers. The recyclables were processed at the Springfield Materials Recycling Facility and sold for recycling primarily to domestic companies. For six months, the market revenue exceeded the processing fee so towns received revenue for their recycling tonnage.

The pandemic resulted in the cancellation of both 2021 Clean Sweep collection events.

We did hold our annual household hazardous waste collection in September 2021. This event allows residents to properly dispose of toxic cleaners, automotive products, pesticides, and other toxic products. We adjusted our collection protocol to account for health and safety requirements during the pandemic. A total of 420 households participated in this event.

We applied for and received grants from the Massachusetts Department of Environmental Protection worth $94,000 for District towns. This grant funding is a result of a town’s successful waste management infrastructure.

If you have questions about District programs, call us at 413-772-2438 (MA Relay for the hearing impaired: 711 or 1-800-439-2370 TTY/TDD), visit our website at www.franklincountywastedistrict.org or visit us at 117 Main St., 2nd Floor in Greenfield.

Jan Ameen - *Executive Director* Jonathan Lagreze, Colrain – *Chair*

Chris Boutwell, Montague - *Vice-Chair* M.A. Swedlund, Deerfield – *Treasurer*

#### **VETERANS SERVICES**

**District Annual Report CY21**

**Mission Statement:** To advocate for veterans, their spouses, dependants, widows or widowers for Veterans' Benefits on the Local, State and Federal levels

2021 was a trying year for many. Our office remained fully open and fully staffed during all of 2021. We felt we would see more veterans and their dependents due to other services being closed or restricted and this proved true. We filed more VA claims and more VA health care applications than any other year that we have been in existence. The following are some brief highlights for the district during the past year:

* District now brings in $1793282.18 in Federal and State money **per month** from all sources (VA, State Reimbursements, State Annuities and sales). Compare this to $58000 in expenses per month.
* Our office requested and sponsored a COVID vaccine clinic courtesy of the VA and Kringle Candle in Bernardston
* We created the State’s first dedicated VA Telehealth center for veterans to use for their Telehealth appointments if they do not wish to travel far or do not have the skill set or technology to do at home. This is being emphasized by the VA after lessons learned from COVID.
* VSA Laura Thorne has maintained her SHINE certification and is helping veterans and their dependents, taking some of the load off the Senior Centers. Deputy Chris Demars is now a Certified National Service Officer, allowing us to directly submit VA paperwork, helping to speed up these claims. Finally, Brian Brooks, Veteran Service Officer, is currently the Massachusetts Marine Corps League Commandant, representing Marine Veterans across Massachusetts.
* As District Town Halls and Senior Centers are slowly re-opening we are returning to our normal outreach locations (call for latest times and places)
* We project a level funded Fiscal Year 23 budget while continuing to expand services in 2023

Timothy Niejadlik, Director

Upper Pioneer Valley Veterans’ Services District

#### **ZONING BOARD OF APPEALS**

The Zoning Board of Appeals had an unusually busy year, meeting 15 times and conducting 40 separate hearings. All of our meetings took place virtually via Zoom due to the continuing COVID 19 pandemic. ZBA Board Members also conducted 8 in-person site views when necessary, adhering to masking and social distancing protocols. Whately remains a popular site for marijuana cultivation and/or sales operations, and these proposals as well as other residential, town, and commercial projects dominated the ZBA schedule.

The ZBA approved special permits for marijuana operations on LaSalle Road, River Road, and State Road. Another marijuana cultivation application for property on Christian Lane was continued into 2022. Additionally, the ZBA granted special permits for flag lots on Masterson Road; the conversion of a former brewery into a live/work space on Christian Lane; two accessory apartments, one on Haydenville Road and another on River Road; a driveway and building for a booster pump station for the Town of Whately on North Street; a self-storage facility on State Road; and modifications to the cell tower on Christian Lane. Finally, the ZBA denied two requests for variances.

As always, the board members are grateful for the input of Whately citizens at the public hearings and site views we conduct. We especially appreciate their interest during another demanding year.

Respectfully submitted,

Debra Carney

Vice-Chair, Zoning Board of Appeals

#### **COMMUNITY PRESERVATION COMMITTEE**

In fy2021, the Community Preservation Act fund collected $89,737 in local tax revenues and received $89,465 from the state as a 100% match of the previous year’s revenue for a total of $179,202. We anticipate about $180,000 in both state and local revenues in fy2022.

The outstanding principal remaining on the $400,000 borrowed in 2017 for the restoration of Town Hall has been reduced to $159,950.

During calendar 2021, the following projects were approved for CPA funding at town meeting:

* $75,000 for accessibility and other improvements to the S. White Dickinson Library (Historic Preservation)
* $21,000 for rehabilitation and landscaping of the Veterans Memorial Park (Recreation)
* $6,500 for expansion and lighting of the ice rink and installation of a smaller ‘toddler’ rink (Recreation).

Since Whately’s first CPA projects were approved in 2011, town meeting has voted roughly $1.6 million in projects for the town, with half of the funding provided by the state. These votes in turn helped generate another $3.7 million in private donations, state grants and state preservation funding, all of which was invested in projects to benefit Whately.

Chart, pie chart

Description automatically generated

Alan Sanderson, Chair

Doug Coldwell

Jonathan Edwards

Judy Markland

Andrew Ostrowski

Donna Wiley

Catherine Wolkowicz

#### **FRONTIER COMMUNITY ACCESS TELEVISION**

2021 was an exciting and important year for Frontier Community Access Television. As the worldwide Covid-19 pandemic was still ongoing, FCAT served the community in a variety of different ways during these uncertain times. From bulletin board work, documentaries, and channel programming by Jonathan Boschen, to sports and event coverage by Kevin Murphy, FCAT has proven itself to be an extremely important resource and communication tool for the towns of Conway, Deerfield, Sunderland, and Whately.

School event coverage was undertaken by Kevin Murphy, who provided FCAT’s viewers with extremely professional quality coverage. Throughout the course of the year, FCAT live-streamed many school events consisting of concerts, sports, and other school functions to the station’s YouTube page and to channel 12. With the Covid-19 pandemic still ongoing and restrictions in place prohibiting audiences at sporting events and school functions, Kevin Murphy’s live coverage was in many instances the only way to watch these events. When restrictions were eventually lifted allowing for in-person audiences to return, this live event coverage was still essential as many individuals were still uneasy about going to large public gatherings. Kevin Murphy’s sports coverage, especially during the winter season, was highly appreciated by many throughout western Massachusetts and was even highlighted in an excellent article written about it by the Greenfield Recorder.

In terms of local government, FCAT assisted the four towns in broadcasting and/or running recorded remote Selectboard meetings and school committee meetings on the station’s YouTube channel and channel 23. This gave members of the community access to important information, especially when the Covid19 pandemic was at its peak during the wintertime and early spring. As the year progressed and with some towns moving to a hybrid fashion for several meetings, FCAT assisted in running and broadcasting these meetings. In addition, FCAT also successfully took on the challenge of covering the four town’s annual town meetings. All four town meetings were professionally recorded and documented by FCAT as historical records for the towns and state. Direction and production of the four town meetings was overseen by Jonathan Boschen and Chris Collins.

Other noteworthy work for the towns consists of several projects overseen by FCAT’s Executive Producer Jonathan Boschen. This work consisted of producing several local lighthearted common interest documentaries and also managing the channels bulletin boards. Over the past year, Jonathan Boschen has devoted a lot of work to managing and completely re-imagining the bulletin boards which run on channels 12, 15 and 23. Boschen’s objective for the bulletin boards is to completely breakaway from the commonly used PEG access PowerPoint styled bulletin boards, so they can successfully compete against other means of communication (such as social media, TV ads, web info graphics, etc.). Boschen’s technique is to use simple but interesting looking background art with different fonts and utilizing different visual styles and branding to communicate important information.

Moving forward into 2022, there are a lot of exciting projects and ideas in the works for FCAT that are being overseen by Jonathan Boschen and/or Kevin Murphy. Both Boschen and Murphy will continue to build on their projects from 2021 and work to provide the best coverage of government and local events as possible. In addition to this there are some other projects in the works, one of which is installing a set into our studio. This set would consist of black staging curtains and would provide a simple but sleek backdrop for staff members, volunteers, and members of the community to produce professional looking media content. When FCAT reopens to the public, which may be this year as the Omicron variant is said to not be as threatening as the previous Covid19 strains, its hoped that this set will attract new interest in the station. Other ideas for FCAT in 2022 consist of an FCAT scholarship to help motivate Frontier students to get involved with the station, community filmmaking workshops by Jonathan Boschen, and other youth programs by Kevin Murphy.

FRANKLIN COUNTY REGIONAL GOVERNMENTS

SERVICES TO WHATELY IN 2021

The FRCOG provides planning services, programming, and advocacy to all County municipalities. Our municipal service programs – Collective Purchasing, Cooperative Public Health, Cooperative Inspection, and Town Accounting – are available to any municipality.  Partnership For Youth provides substance use and chronic disease prevention; the Planning Department assists with local planning and larger regional projects; and the Emergency Preparedness and Homeland Security Programs prepare and train first responders and health officials.

The COVID-19 pandemic continued to shape the ways we did business in 2021, and while the attention of some staff remained focused on pandemic response, our typical work did not stop, nor did our mission to serve the interests of citizens, municipalities, and the region as a whole. We’ve included some of that work here, and *FRCOG’s 2021 Annual Report*, published this spring, will further summarize our regional efforts. The following pages list services specific to Whately.

**COVID Response and Recovery**

FRCOG engaged in regional and municipal COVID response and recovery in numerous ways, including:

* Maintained up-to-date regional websites; developed and distributed community education messages; provided mask order and social-distancing signage for use at town facilities, non-profits, and businesses.
* With partners in the Franklin County Regional Vaccination Collaborative, coordinated 140 regional vaccination clinics administering nearly 32,000 doses of vaccine.
* Advocated for the needs of rural communities and local public health; facilitated information sharing on COVID case trends, new state guidance and initiatives, and sharing of best practices.

**Climate Resilience**

* Completed the Municipal Vulnerability Preparedness community planning process. Whately is now eligible for grants to support climate resiliency projects from the MA Executive Office of Energy and Environmental Affairs.

**Economic Development**

* Provided technical assistance and business data to consultant working for the town.

**Finance and Municipal Services**

* Whately contracted with FRCOG to receive collective bid pricing for highway products and services, including rental equipment; vehicle fuel; school fire alarm and extinguisher services. Staff also assisted with a bid for water system pump equipment.
* The Cooperative Inspections program issued 121 building permits, 89 electrical permits, and 57 plumbing/gas permits for Whately in 2020. Thirteen (13) Certificates of Inspection were issued.
* The Town Accounting program produced biweekly vendor warrants, and provided monthly budget reports to all officials. Accountants certified Free Cash and submitted a Schedule A at year-end; assisted in completing the recap for tax rate submission; and customized, developed, and distributed reports for committees and departments. They assisted with the annual audit, if necessary. Accounting data was accessible over a secure internet connection to a server at the FRCOG office, and backed-up daily.

**Land Use and Natural Resources**

* Worked with the Whately Open Space Committee to complete the *Whately Open Space and Recreation Plan*, which was approved by the state in December, and makes the town eligible for grants to protect open space or establish recreational facilities.
* Assisted the planning board to prepare a new Flood Plain Overlay District zoning bylaw in accordance with the new state model.
* Created a scope of work document for a housing production plan, to be completed by 2023 with grant funding from the state.

**Public and Community Health**

* Gave 897 Flu and 77 COVID vaccinations at CPHS flu clinics, COVID pop ups, and home visits. Among these, 13 Whately residents received flu vaccines.
* Conducted a Teen Health Survey to assess teen attitudes and behavior among middle and high school students. Staff reported to Frontier Regional School administrators on results from 298 Frontier students, representing 90% of the 8th, 10th, and 12th grade classes. Survey data meets federal requirements for the school and is valuable for grant writing and program planning.
* Provided training, technical assistance, and evaluation for the evidence based LifeSkills substance use prevention curriculum in the Frontier Regional School District.
* Provided resources for advancing racial justice in Frontier Regional School District and schools.
* Provided training, materials, and technical assistance for the new, evidence based PreVenture substance use prevention and mental health promotion program in the Frontier Regional School District.

**Training and Education**

The following list represents the FRCOG workshops and training sessions that Whately public officials, staff, and residents attended, and the number in attendance.

**Municipal Officials’ Continuing Education:**

Funding Water & Sewer Infrastructure - 1

Select Board 101 - 1

Town Administrators Meeting - 1

**Public Health & Community Awareness:**

Health Excellence Grant Info Session - 2

Food Safety Training Certification - 1

Additionally, staff organized and facilitated educational information meetings for members of town energy committees, including presenting information on various topics and conducting follow-up communication.

**Transportation**

* Launched a marketing campaign for the Valley Flyer to support passenger train operation in the region.
* Inventoried the outdoor recreation assets in town.
* Conducted traffic counts on Chestnut Plain Road, Conway Road, and Long Plain Road by Town request.
* Began a traffic speed zoning study for Conway Road.
* Provided assistance in applying for MA Complete Streets Program implementation funding.
* Assisted with advancing the Haydenville Road project through the Transportation Improvement Program process.
* Participated in a discussion with town officials and the MA Department of Transportation about safety and future plans for the Christian Lane/Route 5&10 intersection.

**Boston Post Cane**

The presentation of the Boston Post Cane began in 1909 as an attempt to increase the circulation of the venerable newspaper. The cane, made from an African imported ebony, gild the tips with 14k gold with a ferule on the lower end and a decorated head, was to be presented to the oldest male resident of town. It was to be held by him until his death when it was returned to the Selectmen. In 1930 women were declared eligible for the award. The original cane is held by the Whately Historical Society. Recipients receive a plaque, pin, and flowers from the Selectman.

**List of Cane Holders in Whately**

* **Davis Ashcraft-** Born Guilford, VT; Keeper of the Cane 1909-1912. Age 91
* **Chauncey A. Graves-** Born Whately, MA; Keeper of the Cane 1912-1919. Age 86
* **Edward E. Sanderson-** Born Whately, MA; Keeper of the Cane 1919-1931. Age 95
* **Lyman M. Sanderson-**Born Whately, MA; Keeper of the Cane 1931-1940. Age 86
* **Hyram Dickinson-** Born Whately, MA; Keeper of the Cane 1940-1948. Age 85
* **Horace Bardwell-** Born Whately, MA; Keeper of the Cane 1948-1957.
* Age 89
* **James A. Wood-** Born Whately, MA; Keeper of the Cane 1957-1961. Age 91
* **Lewis H. Cramer-**Born Buckland, MA; Keeper of the Cane 1961-1966.
* Age 92
* **Alex Baronas-** Born Poland; Keeper of the Cane 1966-1972. Age 93
* **Fred W. Bardwell-** Born Whately; Keeper of the Cane 1972-1977. Age 97
* **John Olynik-** Born Ukraine; Keeper of the Cane 1977-1985. Age 94
* **Howard Waite-**Born Whately, MA; Keeper of the Cane 1985-1988. Age 95
* **Joseph Wasilewski-** Born Poland; Keeper of the Cane 1989-1990. Age 94
* **Annie Madeline Gifford Sanderson-** Born New York City, NY; Keeper of the
* Cane 1991-2002. Age 100
* **Evelyn B. Lawrence-** Born Whately, MA; Keeper of the Cane 2002.
* Age 92
* **Alice W. Grafflin-** Born New York. Keeper of the Cane 2002-2003. Age 92
* **Chanchalben Patel-** Born India; Keeper of the Cane 2003-2008. Age 96
* **John K. Jarosewicz-** Born Poland; Keeper of the Cane 2010-2013. Age 103
* **Joseph Rup-** Born Hadley, MA; Keeper of the Cane 2013-2016. Age 98
* **Mary Rup-** Born Whately, MA; Keeper of the Cane 2013-2016. Age 99
* **Bernice M. Duda-**Born South Deerfield, MA; Keeper of the Cane 2017. Age 98
* **Anne Daniels-** Born Whately, MA; Keeper of the Cane 2017. Age 97
* **Sherman Smith-** Born Springfield, MA; Keeper of the Cane 2017-2020. Age 98.

#### **CAPITAL IMPROVEMENT PLANNING COMMITTEE**

Established in 1995, the Capital Improvement Planning Committee (CIPC) is responsible for the long-range planning of capital projects on an on-going basis. The CIPC studies the need for capital projects submitted by town departments, boards and committees and makes recommendations on the priority of each proposed project. A ten-year plan has been developed by the CIPC and is updated each year based on the changing needs of the Town’s departments, boards and committees.

Over the past year a number of important projects, both small and large have been completed which will allow the Town to continue providing a high level of services to residents. Please see below for some of the projects completed.

**Veterans Memorial:** The renovation of the veterans memorial adjacent to the Town Hall has been completed. The newly created space for reflection has a new sidewalk, plantings, flagpole, granite benches and additional monuments to honor veterans from Whately that have served our country.

**Highway Department**: The Highway Department purchased a rubber-wheeled excavator to improve the department’s efficiency and to increase the capabilities of the department at the work site.

**Elementary School:** The elementary school continued with its planned replacement of the flooring in the classrooms and purchased a new oven to replace the thirty-year-old oven that was original to the building. The elementary school driveway and parking lot were also repaved and striped.

**Library:** The work on making accessibility improvements at the S. White Dickinson Library has begun. When completed the improvements, including but not limited to the installation of a lift and renovations to the restrooms, will allow patrons of all abilities to access and use all public areas of the building.

**Water Department:** The work on the construction of the pumping station adjacent to the Center Cemetery has begun. The installation of the pumping station is necessary to allow the Water Department to serve the members of the Whately Water District and for the operations of the District to be discontinued. The Water Department also installed two additional booster pumps at the main pumphouse to increase the pumping capacity of the wells.

The CIPC has reviewed and discussed all of the capital projects submitted for the upcoming fiscal year and has provided the following recommendations to the Finance Committee and Selectboard.

**PRIORITY A:** *Urgent, high priority projects which should be done if at all possible. A special effort should be made to find funding for all projects in this group.*

* Herlihy Park Accessibility Improvements
* Whately Elementary School Floor Replacement
* Whately Elementary School New Dishwasher
* Town Hall Automatic Door Openers
* New Highway Department Tractor
* New Hybrid Police Cruiser
* New Treasurer-Collector Financial Management Software
* Fire Door Replacement at the S. White Dickinson Library
* Water Department Storage Tank Cleaning & Inspection

**PRIORITY B:** *High priority projects should be done as funding becomes available.*

* Cemetery Fencing Replacement
* Whately Elementary School Classroom Air Conditioning – Phase I
* New Highway Department Truck to Replace Ford F550
* New Patron and Staff Computers for the S. White Dickinson Library

**PRIORITY C:** *Worthwhile projects to be considered if funding is available; may be deferred to a subsequent year.*

* Installation of Granite Benches at Town-owned Cemeteries

Respectfully submitted: Capital Improvement Planning Committee

Dan Kennedy, Fred Baron, Maureen Nichols, Nicholas Jones, Darcy Tozier, Brant Cheikes, Brian Domina (Town Administrator ex-officio)

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| **TOWN DIRECTORY** |  | |
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| **TOWN DEPARTMENTS** |
| ***Department*** | ***Office*** | ***Phone*** |
| Assessors | Town Offices | 665-4400 x 4 |
| Health Agent | Foothills Health District | 268-8404 |
| Animal Control Officer |  | 665-8027 |
| Emergency Management | Town Offices | 665-0300 |
| FAX for Town Offices |  | 665-9560 |
| Fire Department |  | 665-2230 |
| Burning Permits (Jan 15- April 30) |  | 625-8200 |
| Highway Department |  | 665-2983 |
| Highway Department Fax |  | 665-2984 |
| Inspection Services |  | 774-3167 |
| Building | Oliver Transit Center | x 113 |
| Plumbing & Gas | Oliver Transit Center | x 112 |
| Wiring | Oliver Transit Center | x 115 |
| Police (non-emergency) | 77 Christian Lane | 665-0430 |
| Police Dispatch (non-emergency)  Schools: |  | 625-8200 |
| Whately Elementary |  | 665-7826 |
| Frontier Regional |  | 665-2118 |
| Franklin County Technical |  | 863-9561 |
| Selectboard | Town Offices | 665-4400 x 1 |
| S. White Dickinson Library | Library | 665-2170 |
| Town Collector/Treasurer | Town Offices | 665-4400 x 2 |
| Town Clerk | Town Offices | 665-4400 x 3 |
| Town Accountant | Town Offices | 665-4400 x 6 |
| Water Department | Town Offices | 665-3080 |

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| --- | --- | --- |
| **OFFICE HOURS** |  | |
| Assessors | Tuesdays | 9 am – 5:30 pm & 7 pm – 8 pm |
|  | Wednesdays | 9 am– 4 pm |
| Library | Monday - Wednesday | 1pm– 8 pm |
|  | Saturdays | 10 am – 3 pm |
| Selectboard | Monday – Thursday | 8 am – 4 pm |
|  | Friday | 9-noon |
| Town Clerk/Treasurer/ Collector | Monday | 8 am – 7 pm |
|  | Tuesday – Thursday | 8 am – 4 pm |
| Transfer Station | Tuesday | Noon – 5 pm |
|  | Saturdays | 7 am – 5 pm |